

2024 Annual Agency Profile - Swain County Focal Point on Aging Inc (NTD ID 41066)

Mailing Address: 125 BRENDLE ST
BRYSON CITY, NC

Website: http://swaintransit.com

Service Consumed

Annual Unlinked Trips (UPT) 10,813

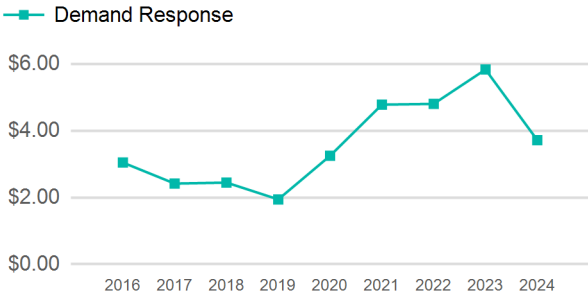
Assets

Revenue Vehicles 8
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 142,583
Annual Vehicle Revenue Hours (VRH) 9,286
Vehicles Operated in Maximum Service (VOMS) 7

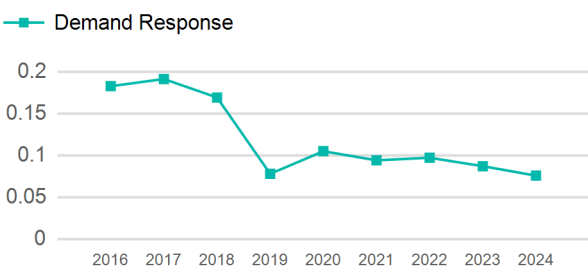
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,813	7	0	142,583	9,286
Total	10,813	7	0	142,583	9,286

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.72	\$57.08	0.1	1.2	\$49.02
Total	\$3.72	\$57.08	0.1	1.2	\$49.02

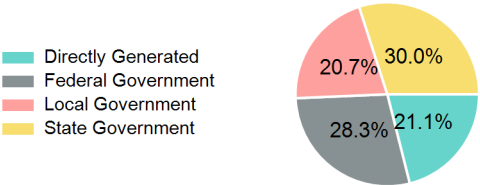
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2024 Funding Breakdown

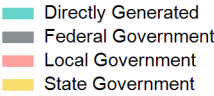
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$111,642
Federal Government	\$149,801
Local Government	\$109,757
State Government	\$158,876
Total Operating Funds Expended	\$530,076

Mode	Operating Expenses	Fare Revenues
Demand Response	\$530,076	\$8,657
Total	\$530,076	\$8,657

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8