

2024 Annual Agency Profile - Moore County (NTD ID 41064)

Mailing Address:1 COURTHOUSE SQ
CARTHAGE, NC

Website: https://www.moorecountync.gov/208/Transportation-Services

Geographic Coverage

Primary Urbanized/Rural AreaPinehurst--Southern Pines, NC

Service Area Population99,727

Service Area Sq. Miles698

Other Areas Served:
North Carolina Non-UZA

Assets

Revenue Vehicles19

Service Vehicles

Facilities

Service Consumed

Annual Unlinked Trips (UPT)40,767

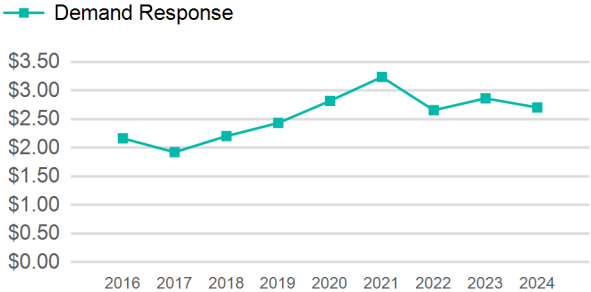
Service Supplied

Annual Vehicle Revenue Miles (VRM)435,803

Annual Vehicle Revenue Hours (VRH)21,310

Vehicles Operated in Maximum Service (VOMS)9

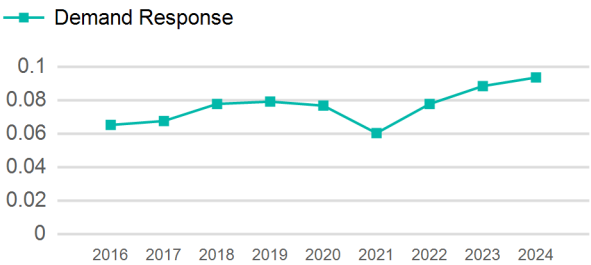
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,767	9	0	435,803	21,310
Total	40,767	9	0	435,803	21,310

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.70	\$55.30	0.1	1.9	\$28.90
Total	\$2.70	\$55.30	0.1	1.9	\$28.90

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2024 Funding Breakdown

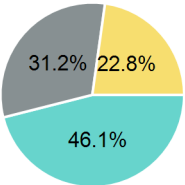
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

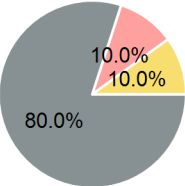
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,178,349	\$293,729
Total	\$1,178,349	\$293,729

Directly Generated	\$542,817
Federal Government	\$367,167
Local Government	\$0
State Government	\$268,365
Total Operating Funds Expended	\$1,178,349



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$15,008
Local Government	\$1,877
State Government	\$1,876
Total Capital Funds Expended	\$18,761

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.1