

2024 Annual Agency Profile - Hancock County (NTD ID 41062)

Mailing Address: 12630 BROAD ST
SPARTA, GA

Website: http://hancockcountyga.gov/?page_id=3972

Service Consumed

Annual Unlinked Trips (UPT) 9,389

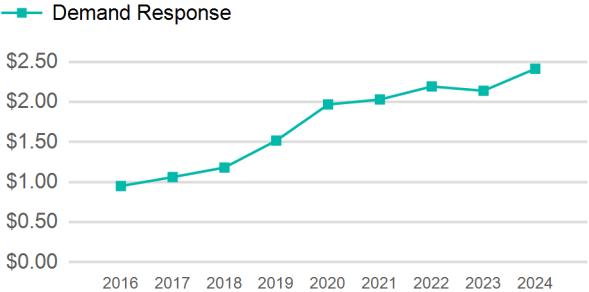
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 178,857
Annual Vehicle Revenue Hours (VRH) 10,370
Vehicles Operated in Maximum Service (VOMS) 5

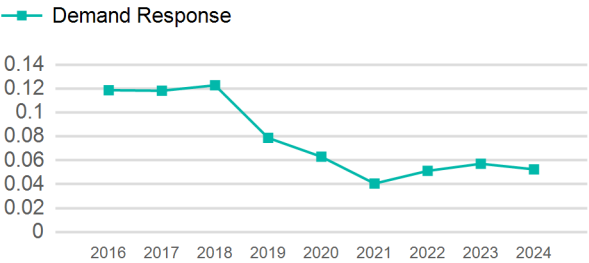
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,389	5	0	178,857	10,370
Total	9,389	5	0	178,857	10,370

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.41	\$41.64	0.1	0.9	\$45.99
Total	\$2.41	\$41.64	0.1	0.9	\$45.99

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

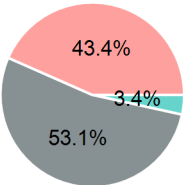
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$431,775	\$14,822
Total	\$431,775	\$14,822

Directly Generated	\$14,822
Federal Government	\$229,449
Local Government	\$187,504
State Government	\$0
Total Operating Funds Expended	\$431,775

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0