

2024 Annual Agency Profile - City of Key West (NTD ID 41060)

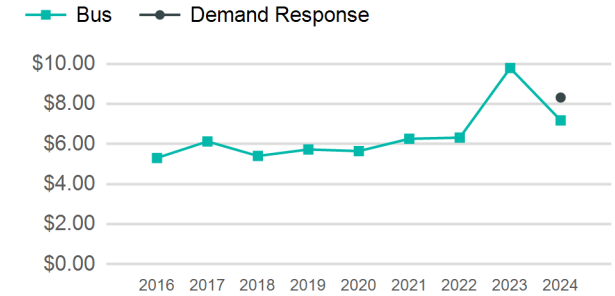
Mailing Address: 1300 WHITE ST
KEY WEST, FL

Website: <https://www.cityofkeywest-fl.gov/347/Transportation-KWDoT>

Service Consumed

Annual Unlinked Trips (UPT) 387,290

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 45
Service Vehicles 4
Facilities 1

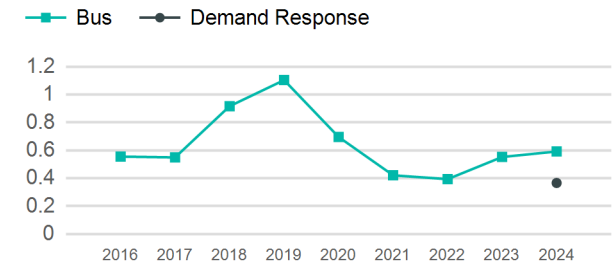
Service Supplied

Annual Vehicle Revenue Miles (VRM) 739,953
Annual Vehicle Revenue Hours (VRH) 47,061
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	304,591	5	0	514,332	29,848
Demand Response	82,699	6	0	225,621	17,213
Total	387,290	11	0	739,953	47,061

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.18	\$123.77	0.6	10.2	\$12.13
Demand Response	\$8.32	\$109.06	0.4	4.8	\$22.70
Total	\$7.53	\$118.39	0.5	8.2	\$14.39

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2024 Funding Breakdown

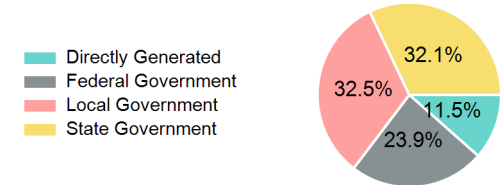
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,694,394	\$282,450
Demand Response	\$1,877,279	\$98,251
Total	\$5,571,673	\$380,701

Sources of Operating Funds Expended

Directly Generated	\$640,342
Federal Government	\$1,330,460
Local Government	\$1,811,831
State Government	\$1,789,040
Total Operating Funds Expended	\$5,571,673

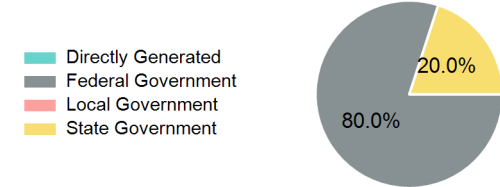
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$128,075
Local Government	\$0
State Government	\$32,019
Total Capital Funds Expended	\$160,094

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.3
Demand Response	10.2