

2024 Annual Agency Profile - Dawson County (NTD ID 41057)

Mailing Address: 25 JUSTICE WAY STE 2214
DAWSONVILLE, GA

Website: <https://www.dawsoncounty.org/transit>

Service Consumed

Annual Unlinked Trips (UPT) 14,456

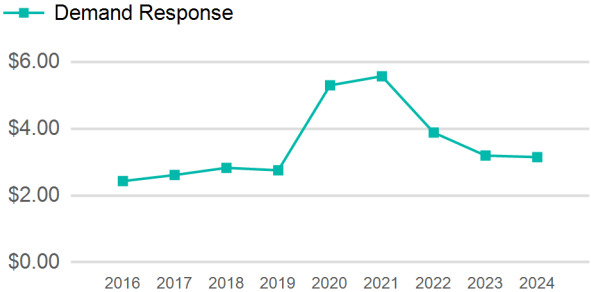
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 92,902
Annual Vehicle Revenue Hours (VRH) 6,198
Vehicles Operated in Maximum Service (VOMS) 5

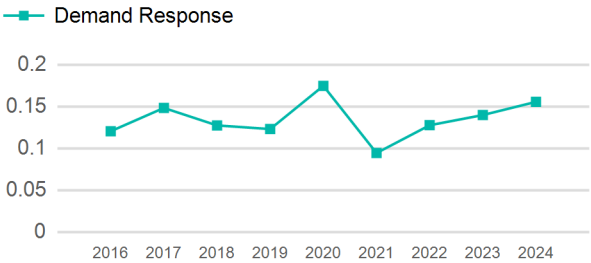
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,456	5	0	92,902	6,198
Total	14,456	5	0	92,902	6,198

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.15	\$47.19	0.2	2.3	\$20.23
Total	\$3.15	\$47.19	0.2	2.3	\$20.23

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2024 Funding Breakdown

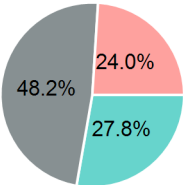
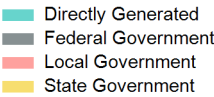
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$292,467	\$10,308
Total	\$292,467	\$10,308

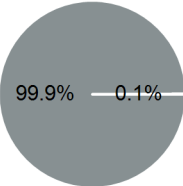
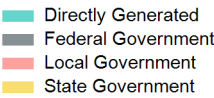
Directly Generated	\$81,198
Federal Government	\$141,076
Local Government	\$70,193
State Government	\$0
Total Operating Funds Expended	\$292,467



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$108,448
Local Government	\$0
State Government	\$95
Total Capital Funds Expended	\$108,543



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0