2024 Annual Agency Profile - McDuffie County Commission (NTD ID 41055)

https://www.thomson-mcduffie.gov/parksrec-Website: leisure/page/mcduffie-county-rural-transit

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Mailing Address: 210 RAILROAD ST

Facilities

THOMSON, GA

Service Consumed

Annual Unlinked Trips (UPT) 21,119

Service Supplied Assets

Annual Vehicle Revenue Miles (VRM) Revenue Vehicles 6 95,532 **Annual Vehicle Revenue Hours (VRH) Service Vehicles** 7,621

Vehicles Operated in Maximum Service (VOMS)

-- Demand Response \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

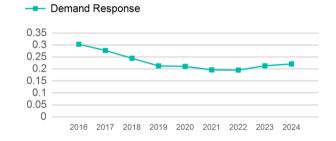
Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 21,119 | 6 | 0 | 95,532 | 7,621 |
| Total | 21,119 | 6 | 0 | 95,532 | 7,621 |

| Metrics | Service E | Service Efficiency | | Service Effectiveness | | |
|-----------------|------------|--------------------|-------------|-----------------------|------------|--|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT | |
| Demand Response | \$4.78 | \$59.93 | 0.2 | 2.8 | \$21.63 | |
| Total | \$4.78 | \$59.93 | 0.2 | 2.8 | \$21.63 | |

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Fare

| Summary | of C | perating | Expenses | (OE) |
|---------|------|----------|-----------------|---------|
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Sources of Operating Funds Expended

| Directly Generated | \$17,056 |
|-----------------------------------|-----------|
| Federal Government | \$204,989 |
| Local Government | \$234,678 |
| State Government | \$0 |
| Total Operating Funds Expended | \$456,723 |



Operating Funding Sources

51.4%

44.9%

3.7%



Sources of Capital Funds Expended

| Directly Generated Federal Government | \$0 \$0 |
|--|-------------------|
| Local Government | \$0 |
| State Government Total Capital Funds Expended | \$0 \$0 |

Directly Generated Federal Government Local Government State Government

Directly Generated Federal Government

Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Demand Response | 5.3 |

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