

# 2024 Annual Agency Profile - City of Oxford (NTD ID 41052)

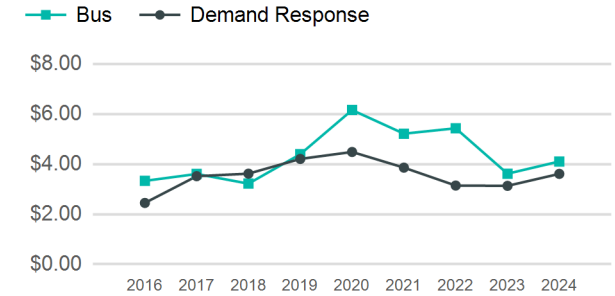
Mailing Address: 300 MCELROY DR  
OXFORD, MS

Website: <https://www.outtransit.com>

## Service Consumed

Annual Unlinked Trips (UPT) 758,480

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 41  
Service Vehicles  
Facilities 1

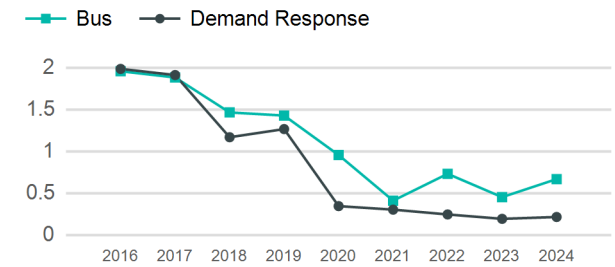
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,149,986  
Annual Vehicle Revenue Hours (VRH) 64,898  
Vehicles Operated in Maximum Service (VOMS) 34

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	753,265	32	0	1,125,861	63,185
Demand Response	5,215	2	0	24,125	1,713
<b>Total</b>	<b>758,480</b>	<b>34</b>	<b>0</b>	<b>1,149,986</b>	<b>64,898</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.10	\$73.13	0.7	11.9	\$6.13
Demand Response	\$3.61	\$50.83	0.2	3.0	\$16.70
<b>Total</b>	<b>\$4.09</b>	<b>\$72.54</b>	<b>0.7</b>	<b>11.7</b>	<b>\$6.21</b>

# 2024 Annual Agency Profile - City of Oxford (NTD ID 41052)

## 2024 Funding Breakdown

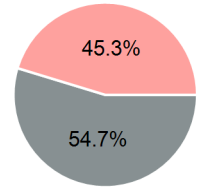
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,620,461	\$0
Demand Response	\$87,075	\$0
<b>Total</b>	<b>\$4,707,536</b>	<b>\$0</b>

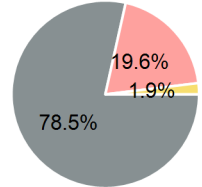
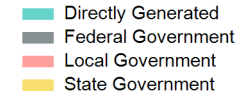
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$2,574,065
Local Government	\$2,133,471
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$4,707,536</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$408,938
Local Government	\$101,985
State Government	\$9,990
<b>Total Capital Funds Expended</b>	<b>\$520,913</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	4.7
Demand Response	5.7