

2024 Annual Agency Profile - Five County Child Development Program, Inc. (NTD ID 41051)

Mailing Address: 1118 THIRD ST
PRENTISS, MS

Website: <https://www.fivecountyhs.org>

Service Consumed

Annual Unlinked Trips (UPT) 18,126

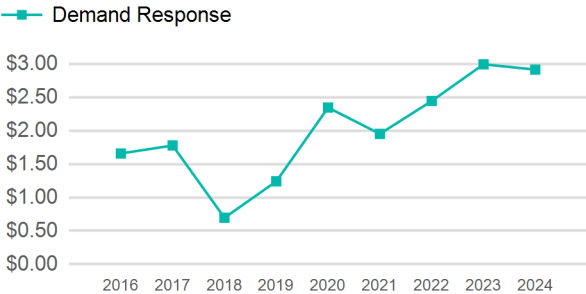
Assets

Revenue Vehicles 12
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 278,125
Annual Vehicle Revenue Hours (VRH) 13,126
Vehicles Operated in Maximum Service (VOMS) 8

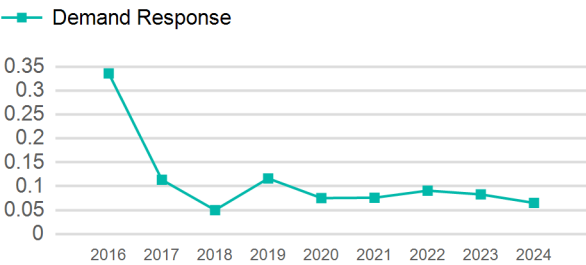
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,126	8	0	278,125	13,126
Total	18,126	8	0	278,125	13,126

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.91	\$61.76	0.1	1.4	\$44.72
Total	\$2.91	\$61.76	0.1	1.4	\$44.72

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2024 Funding Breakdown

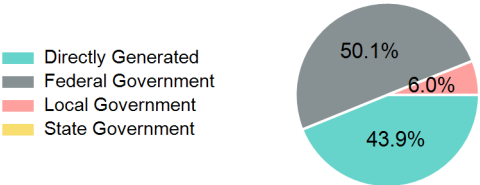
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$810,627	\$31,229
Total	\$810,627	\$31,229

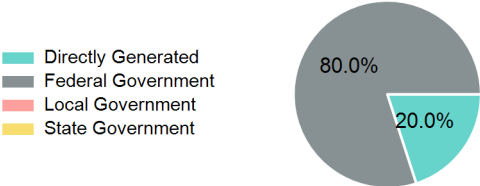
Directly Generated	\$355,655
Federal Government	\$406,223
Local Government	\$48,749
State Government	\$0
Total Operating Funds Expended	\$810,627



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$4,280
Federal Government	\$17,119
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$21,399



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.9