

2024 Annual Agency Profile - Dare County (NTD ID 41045)

Mailing Address: 954 MARSHALL COLLINS DR  
MANTEO, NC

Website: http://darenc.com

Service Consumed

Annual Unlinked Trips (UPT) 12,709

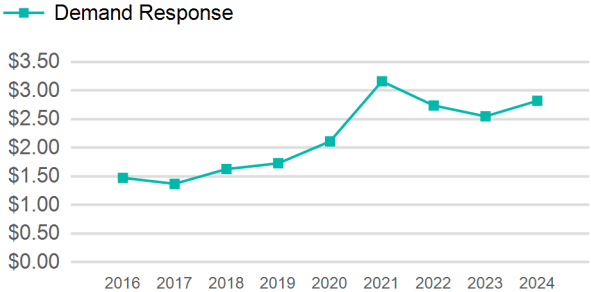
Assets

Revenue Vehicles 10  
Service Vehicles 1  
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 241,147  
Annual Vehicle Revenue Hours (VRH) 14,041  
Vehicles Operated in Maximum Service (VOMS) 7

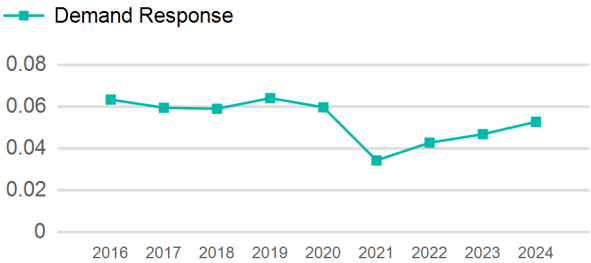
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 12,709                          | 7                      | 0                             | 241,147                      | 14,041                       |
| Total           | 12,709                          | 7                      | 0                             | 241,147                      | 14,041                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$2.82             | \$48.43    | 0.1                   | 0.9         | \$53.51    |
| Total           | \$2.82             | \$48.43    | 0.1                   | 0.9         | \$53.51    |

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2024 Funding Breakdown

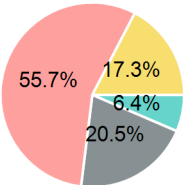
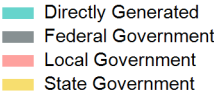
Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$680,059          | \$27,040      |
| Total           | \$680,059          | \$27,040      |

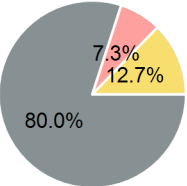
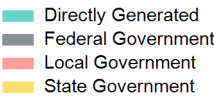
Sources of Operating Funds Expended

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$43,684  |
| Federal Government             | \$139,719 |
| Local Government               | \$378,836 |
| State Government               | \$117,820 |
| Total Operating Funds Expended | \$680,059 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$0       |
| Federal Government           | \$149,660 |
| Local Government             | \$13,676  |
| State Government             | \$23,739  |
| Total Capital Funds Expended | \$187,075 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.3                        |