

2024 Annual Agency Profile - Community Development Inc. (NTD ID 41044)

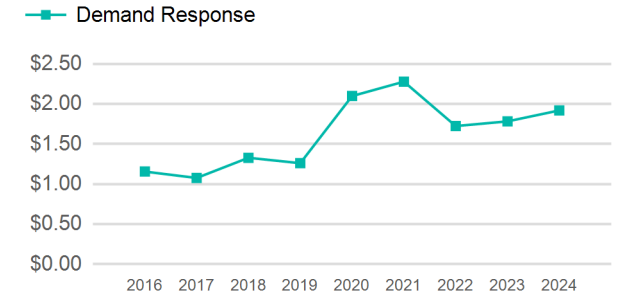
Mailing Address: 411 OAK ST
RICHTON, MS

Website: <https://www.communitydevelopmentinc.net/>

Service Consumed

Annual Unlinked Trips (UPT) 93,039

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 32
Service Vehicles
Facilities

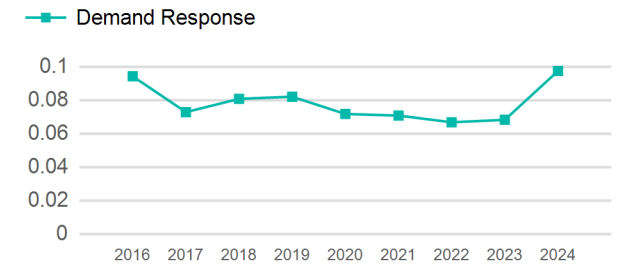
Service Supplied

Annual Vehicle Revenue Miles (VRM) 954,905
Annual Vehicle Revenue Hours (VRH) 58,890
Vehicles Operated in Maximum Service (VOMS) 27

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	93,039	27	0	954,905	58,890
Total	93,039	27	0	954,905	58,890

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.92	\$31.13	0.1	1.6	\$19.70
Total	\$1.92	\$31.13	0.1	1.6	\$19.70

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2024 Funding Breakdown

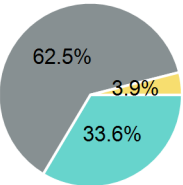
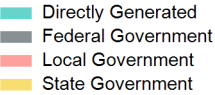
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

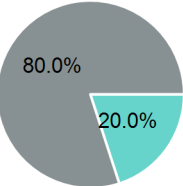
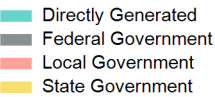
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,832,984	\$1,801
Total	\$1,832,984	\$1,801

Directly Generated	\$615,647
Federal Government	\$1,145,238
Local Government	\$0
State Government	\$72,099
Total Operating Funds Expended	\$1,832,984



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$59,780
Federal Government	\$239,119
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$298,899

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.6