

2024 Annual Agency Profile - Mitchell County Transportation Authority (NTD ID 41043)

Mailing Address: 26 CRIMSON LAUREL CIR STE 3
BAKERSVILLE, NC

Website: <http://mitchellcounty.org/departments/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 37,742

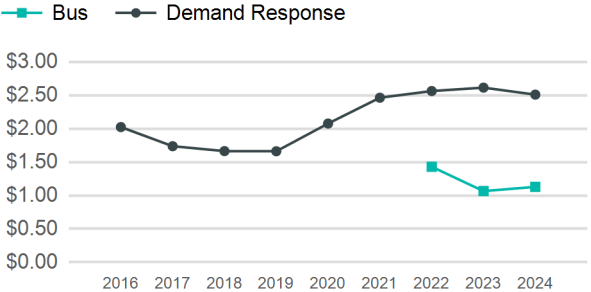
Assets

Revenue Vehicles	15
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	395,749
Annual Vehicle Revenue Hours (VRH)	21,984
Vehicles Operated in Maximum Service (VOMS)	12

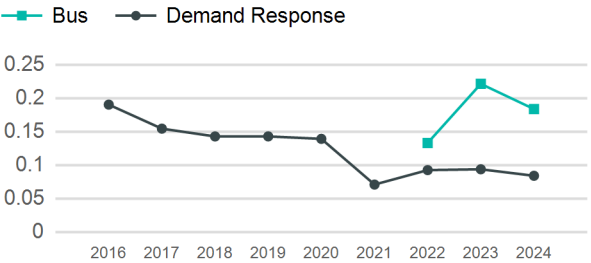
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8,216	1	0	44,711	2,813
Demand Response	29,526	11	0	351,038	19,171
Total	37,742	12	0	395,749	21,984

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.13	\$17.95	0.2	2.9	\$6.15
Demand Response	\$2.51	\$45.95	0.1	1.5	\$29.84
Total	\$2.35	\$42.37	0.1	1.7	\$24.68

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2024 Funding Breakdown

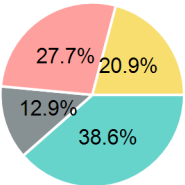
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$50,492	\$0
Demand Response	\$880,997	\$42,549
Total	\$931,489	\$42,549

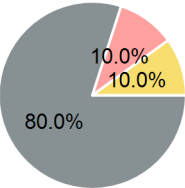
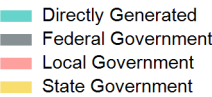
Directly Generated	\$359,264
Federal Government	\$120,294
Local Government	\$257,576
State Government	\$194,355
Total Operating Funds Expended	\$931,489



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,222
Local Government	\$655
State Government	\$652
Total Capital Funds Expended	\$6,529



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	6.7