

2024 Annual Agency Profile - Northeast Mississippi Community Services (NTD ID 41039)

Mailing Address: 801 HATCHIE ST
BOONEVILLE, MS

Website:

Service Consumed

Annual Unlinked Trips (UPT) 90,618

Service Supplied

Annual Vehicle Revenue Miles (VRM) 998,822

Annual Vehicle Revenue Hours (VRH) 66,493

Vehicles Operated in Maximum Service (VOMS) 42

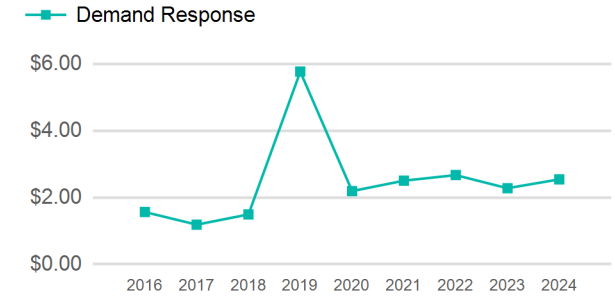
Assets

Revenue Vehicles 51

Service Vehicles

Facilities

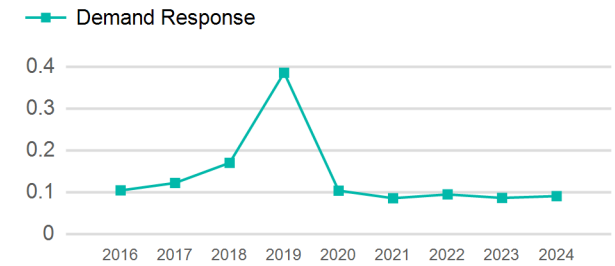
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90,618	42	0	998,822	66,493
Total	90,618	42	0	998,822	66,493

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.54	\$38.20	0.1	1.4	\$28.03
Total	\$2.54	\$38.20	0.1	1.4	\$28.03

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2024 Funding Breakdown

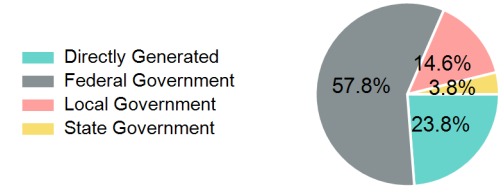
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,540,069	\$57,457
Total	\$2,540,069	\$57,457

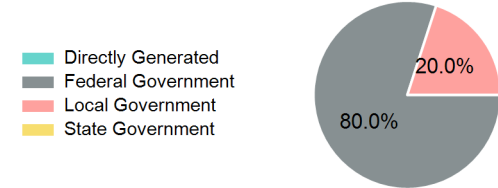
Sources of Operating Funds Expended

Directly Generated	\$603,982
Federal Government	\$1,466,890
Local Government	\$371,421
State Government	\$97,776
Total Operating Funds Expended	\$2,540,069

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$27,134
Local Government	\$6,783
State Government	\$0
Total Capital Funds Expended	\$33,917

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.1