

2024 Annual Agency Profile - Hyde County Private Non-Profit Transp. Corp. Inc. (NTD ID 41038)

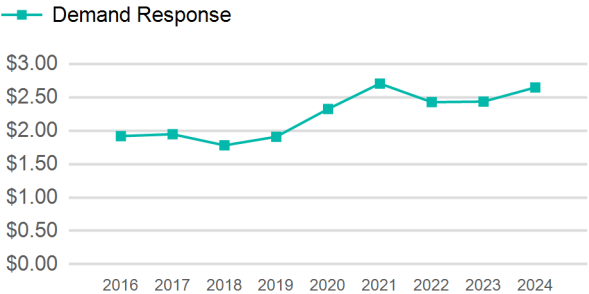
Mailing Address: 1275 MAIN ST
SWANQUARTER, NC

Website: http://www.hydecountync.gov/public_transportation.php

Service Consumed

Annual Unlinked Trips (UPT) 15,688

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

Revenue Vehicles 10

Service Vehicles

Facilities 1

Annual Vehicle Revenue Miles (VRM) 143,490

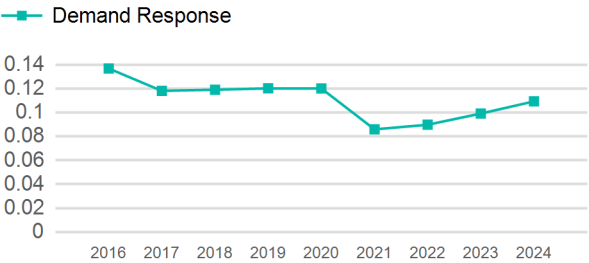
Annual Vehicle Revenue Hours (VRH) 6,079

Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,688	5	0	143,490	6,079
Total	15,688	5	0	143,490	6,079

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.65	\$62.48	0.1	2.6	\$24.21
Total	\$2.65	\$62.48	0.1	2.6	\$24.21

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2024 Funding Breakdown

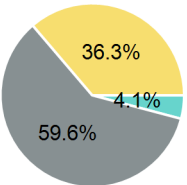
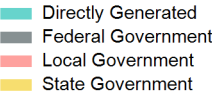
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

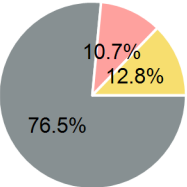
Mode	Operating Expenses	Fare Revenues
Demand Response	\$379,837	\$7,959
Total	\$379,837	\$7,959

Directly Generated	\$15,620
Federal Government	\$226,497
Local Government	\$0
State Government	\$137,720
Total Operating Funds Expended	\$379,837



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$110,747
Local Government	\$15,556
State Government	\$18,472
Total Capital Funds Expended	\$144,775

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.9