

# 2024 Annual Agency Profile - Suwannee River Economic Council, Inc. (NTD ID 41037)

Mailing Address: 1171 NOBLES FERRY RD  
LIVE OAK, FL

Website: <http://www.srecinc.org>

## Service Consumed

Annual Unlinked Trips (UPT) 42,304

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 643,411

Annual Vehicle Revenue Hours (VRH) 30,717

Vehicles Operated in Maximum Service (VOMS) 25

## Assets

Revenue Vehicles 31

Service Vehicles

Facilities

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,304	25	0	643,411	30,717
<b>Total</b>	<b>42,304</b>	<b>25</b>	<b>0</b>	<b>643,411</b>	<b>30,717</b>

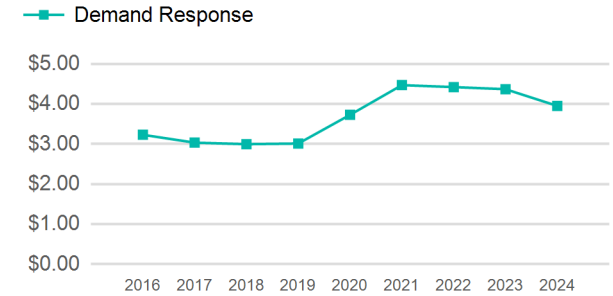
## Metrics

### Service Efficiency

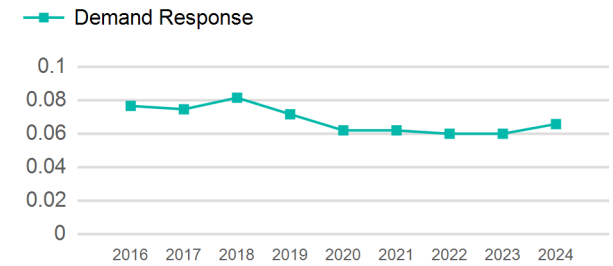
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.95	\$82.77	0.1	1.4	\$60.10
<b>Total</b>	<b>\$3.95</b>	<b>\$82.77</b>	<b>0.1</b>	<b>1.4</b>	<b>\$60.10</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2024 Funding Breakdown

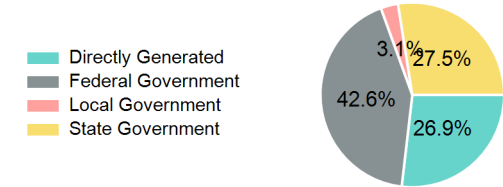
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,542,508	\$682,784
<b>Total</b>	<b>\$2,542,508</b>	<b>\$682,784</b>

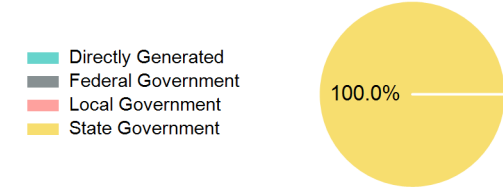
### Sources of Operating Funds Expended

Directly Generated	\$682,784
Federal Government	\$1,082,905
Local Government	\$77,682
State Government	\$699,137
<b>Total Operating Funds Expended</b>	<b>\$2,542,508</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$279,384
<b>Total Capital Funds Expended</b>	<b>\$279,384</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	6.4