

2024 Annual Agency Profile - Beaufort County Developmental Center, Inc. (NTD ID 41034)

Mailing Address: 1534 W 5TH ST
Washington, NC

Website: <http://www.BCDCsolutions.org>

Service Consumed

Annual Unlinked Trips (UPT) 45,835

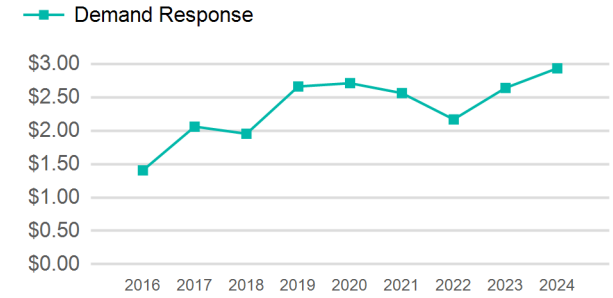
Service Supplied

Annual Vehicle Revenue Miles (VRM) 572,931

Annual Vehicle Revenue Hours (VRH) 29,468

Vehicles Operated in Maximum Service (VOMS) 13

Operating Expenses per Vehicle Revenue Mile



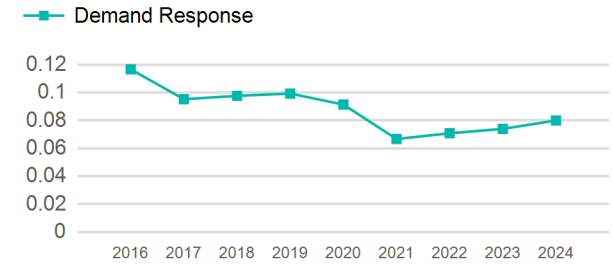
Assets

Revenue Vehicles	19
Service Vehicles	1
Facilities	1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45,835	13	0	572,931	29,468
Total	45,835	13	0	572,931	29,468

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.93	\$57.04	0.1	1.6	\$36.67
Total	\$2.93	\$57.04	0.1	1.6	\$36.67

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

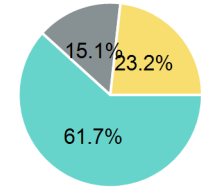
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,680,915	\$41,373
Total	\$1,680,915	\$41,373

Sources of Operating Funds Expended

Directly Generated	\$1,037,029
Federal Government	\$253,398
Local Government	\$0
State Government	\$390,488
Total Operating Funds Expended	\$1,680,915

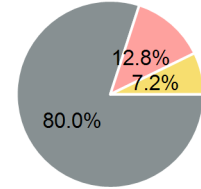
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$432,450
Local Government	\$68,988
State Government	\$39,124
Total Capital Funds Expended	\$540,562

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7