

2024 Annual Agency Profile - City of Maysville (NTD ID 41032)

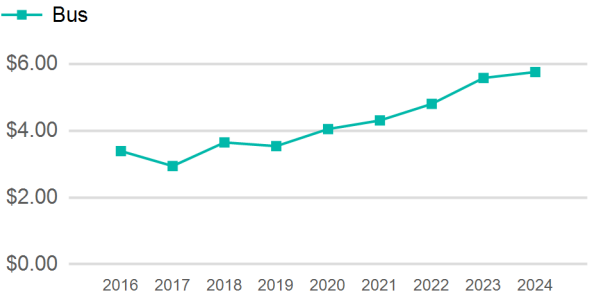
Mailing Address: 216 BRIDGE ST
MAYSVILLE, KY

Website: https://www.cityofmaysvilleky.gov/departments/public_works_department/index.php

Service Consumed

Annual Unlinked Trips (UPT) 18,939

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

Revenue Vehicles 8

Service Vehicles

Facilities

Annual Vehicle Revenue Miles (VRM) 65,974

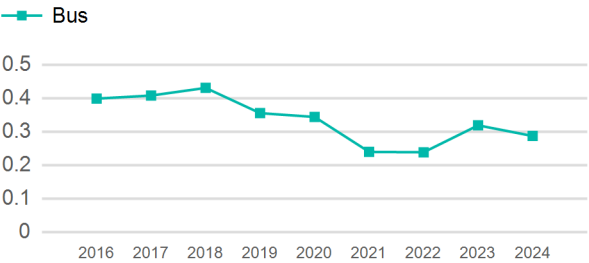
Annual Vehicle Revenue Hours (VRH) 3,792

Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18,939	7	0	65,974	3,792
Total	18,939	7	0	65,974	3,792

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.76	\$100.15	0.3	5.0	\$20.05
Total	\$5.76	\$100.15	0.3	5.0	\$20.05

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2024 Funding Breakdown

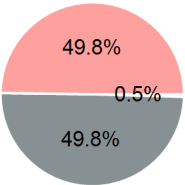
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

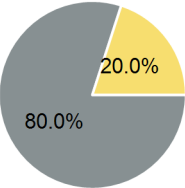
Mode	Operating Expenses	Fare Revenues
Bus	\$379,761	\$1,723
Total	\$379,761	\$1,723

Directly Generated	\$1,723
Federal Government	\$189,015
Local Government	\$189,023
State Government	\$0
Total Operating Funds Expended	\$379,761



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$28,950
Local Government	\$0
State Government	\$7,237
Total Capital Funds Expended	\$36,187

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.5