## 2024 Annual Agency Profile - Bartow County (NTD ID 41027)

135 W CHEROKEE AVE STE 251 **Mailing Address:** 

Website: https://www.bartowcountyga.gov/departments/transit/

-- Demand Response

CARTERSVILLE, GA

Geograph	ic Coverage
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#### **Service Consumed**

**Primary Urbanized/Rural Area** 

Atlanta, GA

**Annual Unlinked Trips (UPT)** 

27,449

10

**Service Area Population** 

108,901

Service Area Sq. Miles

459

Other Areas Served:

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

Georgia Non-UZA, Cartersville, GA

**Assets** 

**Service Supplied** 

11

**Annual Vehicle Revenue Miles (VRM)** 241,582 **Annual Vehicle Revenue Hours (VRH)** 15,455

**Vehicles Operated in Maximum Service (VOMS)** 

\$6.00 \$4.00 \$2.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

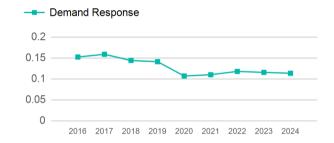
Operating Expenses per Vehicle Revenue Mile

#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,449	10	0	241,582	15,455
Total	27,449	10	0	241,582	15,455

Metrics	Service E	fficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.68	\$88.83	0.1	1.8	\$50.02
Total	\$5.68	\$88.83	0.1	1.8	\$50.02

#### Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

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## 2024 Funding Breakdown

Summar	y of O	perating	Expenses (	(OE)	
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Mode

**Total** 

**Demand Response** 

Operating

Expenses

\$1,372,888

\$1,372,888

#### **Sources of Operating Funds Expended**

Total Operating	\$1,372,888
State Government	\$0
Local Government	\$1,354,984
Federal Government	\$0
Directly Generated	\$17,904
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# Directly Generated Federal Government 1.3% Local Government State Government

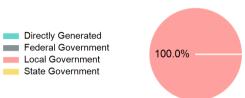
**Operating Funding Sources** 

# **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$25,000
State Government	\$0

**Total Capital Funds Expended** \$25,000

## **Capital Funding Sources**



### **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

Fare

Revenues

\$17,904

\$17,904

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	7.7

p. 2 of 2