2024 Annual Agency Profile - Mississippi Valley State University (NTD ID 41024)

Mailing Address:

Revenue Vehicles

Service Vehicles

Facilities

14000 HIGHWAY 82 W

Website: http://www.mvsu.edu/facilities/transportation

\$6.00

ITTA BENA, MS

Service Consumed	Serv	ice (Consumed
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Annual Unlinked Trips (UPT)

29,323

-- Demand Response

P	SS	sets	,

Service Supplied 30 **Annual Vehicle Revenue Miles (VRM)** 178,753 **Annual Vehicle Revenue Hours (VRH)** 7,682

Vehicles Operated in Maximum Service (VOMS)

\$4.00 \$2.00

17

\$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

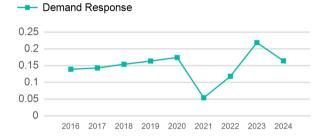
Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,323	17	0	178,753	7,682
Total	29,323	17	0	178,753	7,682

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.93	\$91.36	0.2	3.8	\$23.93
Total	\$3.93	\$91.36	0.2	3.8	\$23.93

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of	f Operating	g Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$701,843

\$701,843

Sources of Operating Funds Expended

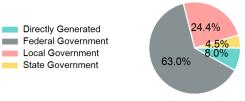
Funds Expended	
Total Operating	\$701,843
State Government	\$31,800
Local Government	\$171,524
Federal Government	\$442,206
Directly Generated	\$56,313

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$59,377
Local Government	\$9,132
State Government	\$5,712

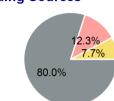
Total Capital Funds Expended \$74,221

Operating Funding Sources



Capital Funding Sources





2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

Fare

\$2,006

\$2,006

Revenues

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.7

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