

2024 Annual Agency Profile - Daniel Boone Development Council (NTD ID 41023)

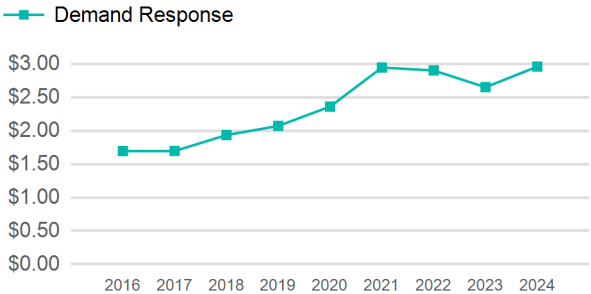
Mailing Address: 1535 SHAMROCK RD
MANCHESTER, KY

Website: <http://danielboonecaa.org/programs/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 104,432

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

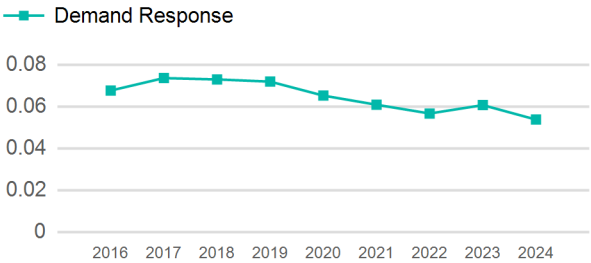
Revenue Vehicles 171
Service Vehicles 2
Facilities 4

Annual Vehicle Revenue Miles (VRM) 1,942,174
Annual Vehicle Revenue Hours (VRH) 145,528
Vehicles Operated in Maximum Service (VOMS) 74

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	104,432	74	0	1,942,174	145,528
Total	104,432	74	0	1,942,174	145,528

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.96	\$39.49	0.1	0.7	\$55.02
Total	\$2.96	\$39.49	0.1	0.7	\$55.02

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2024 Funding Breakdown

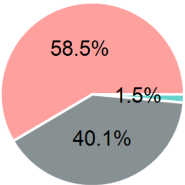
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

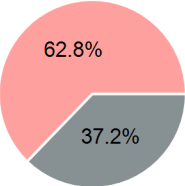
Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,746,299	\$84,002
Total	\$5,746,299	\$84,002

Directly Generated	\$84,002
Federal Government	\$2,302,380
Local Government	\$3,359,917
State Government	\$0
Total Operating Funds Expended	\$5,746,299



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$467,495
Local Government	\$787,673
State Government	\$0
Total Capital Funds Expended	\$1,255,168

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8