

2024 Annual Agency Profile - Newberry County Council on Aging (NTD ID 41022)

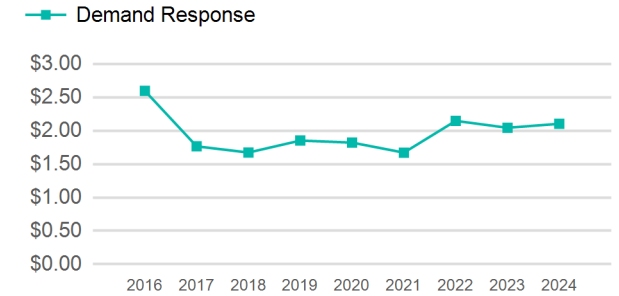
Mailing Address: 1300 HUNT ST
NEWBERRY, SC

Website: <http://www.nccoa.org>

Service Consumed

Annual Unlinked Trips (UPT) 36,986

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles 2
Facilities

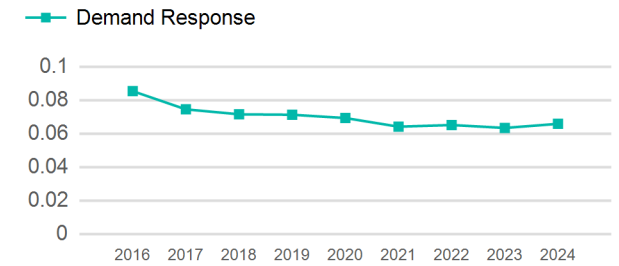
Service Supplied

Annual Vehicle Revenue Miles (VRM) 561,436
Annual Vehicle Revenue Hours (VRH) 30,113
Vehicles Operated in Maximum Service (VOMS) 23

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,986	23	0	561,436	30,113
Total	36,986	23	0	561,436	30,113

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.10	\$39.22	0.1	1.2	\$31.93
Total	\$2.10	\$39.22	0.1	1.2	\$31.93

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

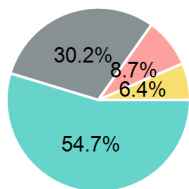
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,181,078	\$571,444
Total	\$1,181,078	\$571,444

Sources of Operating Funds Expended

Directly Generated	\$645,645
Federal Government	\$356,583
Local Government	\$102,809
State Government	\$76,041
Total Operating Funds Expended	\$1,181,078

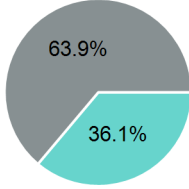
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$12,361
Federal Government	\$21,846
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$34,207

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.2