

2024 Annual Agency Profile - Elbert County (NTD ID 41021)

Mailing Address: 45 FOREST AVE
ELBERTON, GA

Website: <https://elberttransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 15,082

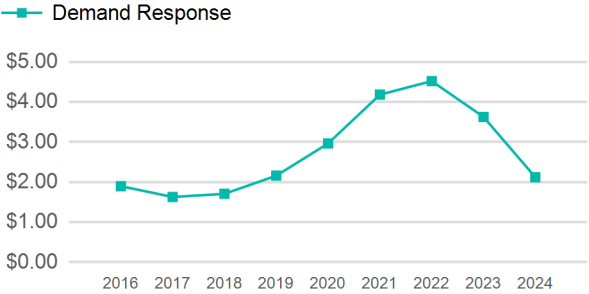
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 138,945
Annual Vehicle Revenue Hours (VRH) 8,799
Vehicles Operated in Maximum Service (VOMS) 6

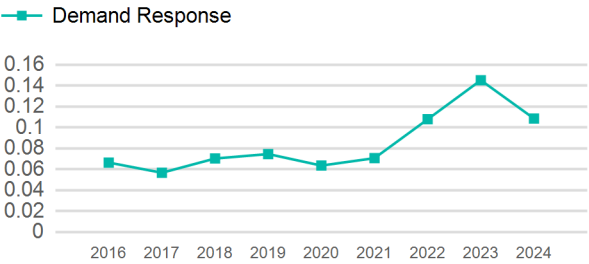
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,082	6	0	138,945	8,799
Total	15,082	6	0	138,945	8,799

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.12	\$33.52	0.1	1.7	\$19.56
Total	\$2.12	\$33.52	0.1	1.7	\$19.56

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2024 Funding Breakdown

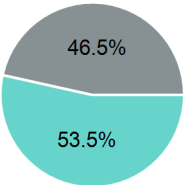
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$294,933	\$20,365
Total	\$294,933	\$20,365

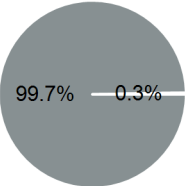
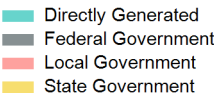
Sources of Operating Funds Expended

Directly Generated	\$157,653
Federal Government	\$137,280
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$294,933

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$110,208
Local Government	\$0
State Government	\$315
Total Capital Funds Expended	\$110,523

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.8