

2024 Annual Agency Profile - Delta Human Resource Agency (NTD ID 41020)

Mailing Address: 915 HWY 51 S
COVINGTON, TN

Website: <https://deltahumanresourceagency.com/transportation-services>

Service Consumed

Annual Unlinked Trips (UPT) 25,194

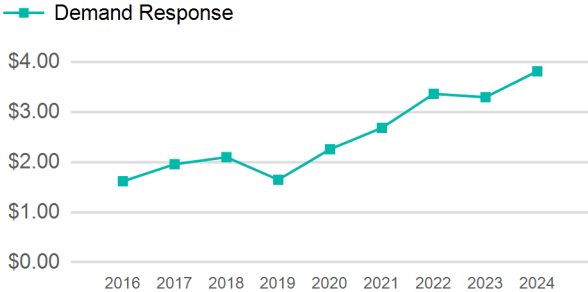
Assets

Revenue Vehicles 34
Service Vehicles 2
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 511,585
Annual Vehicle Revenue Hours (VRH) 21,374
Vehicles Operated in Maximum Service (VOMS) 30

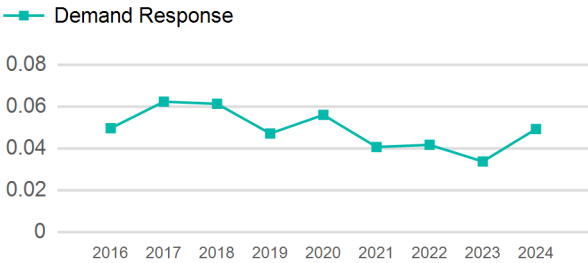
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,194	30	0	511,585	21,374
Total	25,194	30	0	511,585	21,374

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

Demand Response	\$3.81	\$91.25	0.0	1.2	\$77.42
Total	\$3.81	\$91.25	0.0	1.2	\$77.42

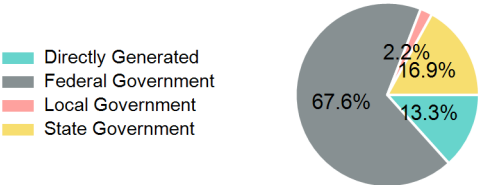
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2024 Funding Breakdown

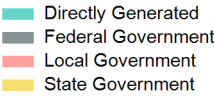
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$259,351
Federal Government	\$1,319,262
Local Government	\$42,000
State Government	\$329,816
Total Operating Funds Expended	\$1,950,429

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,950,429	\$61,873
Total	\$1,950,429	\$61,873

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.7