2024 Annual Agency Profile - Dooly County (NTD ID 41017)

113 N 3RD ST RM 1 Website: https://doolycountyga.com/public-transportation/ **Mailing Address:**

Vienna, GA

Serv	ice	Consumed
- C - T		OULIGATION

Annual Unlinked Trips (UPT)

18,646

6

\$0.00

Assets Service Supplied

Revenue Vehicles 6 **Annual Vehicle Revenue Miles (VRM)** 304,388 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 11,244

Vehicles Operated in Maximum Service (VOMS) Facilities

→ Demand Response \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50

Operating Expenses per Vehicle Revenue Mile

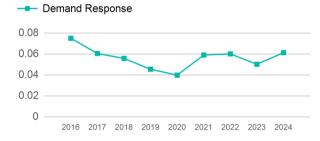
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,646	0	6	304,388	11,244
Total	18,646	0	6	304,388	11,244

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.13	\$57.59	0.1	1.7	\$34.73
Total	\$2.13	\$57.59	0.1	1.7	\$34.73

Unlinked Passenger Trip per Vehicle Revenue Mile

2016 2017 2018 2019 2020 2021 2022 2023 2024



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2024 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Sources of Operating Funds Expended

Directly Generated Federal Government	\$337,542 \$310,000
Local Government State Government	\$0 \$0 \$0
Total Operating Funds Expended	\$647,542



Operating Funding Sources

47.9%

52.1%



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.5



Directly GeneratedFederal GovernmentLocal Government

State Government

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