

2024 Annual Agency Profile - Paducah Transit Authority (NTD ID 41013)

Mailing Address: 850 HARRISON ST  
PADUCAH, KY

Website: <http://www.paducahtransit.com/>

Geographic Coverage

|                              |                  |
|------------------------------|------------------|
| Primary Urbanized/Rural Area | Paducah, KY--IL  |
| Service Area Population      | 50,082           |
| Service Area Sq. Miles       | 1,475            |
| Other Areas Served:          | Kentucky Non-UZA |

Assets

|                  |    |
|------------------|----|
| Revenue Vehicles | 48 |
| Service Vehicles | 3  |
| Facilities       | 1  |

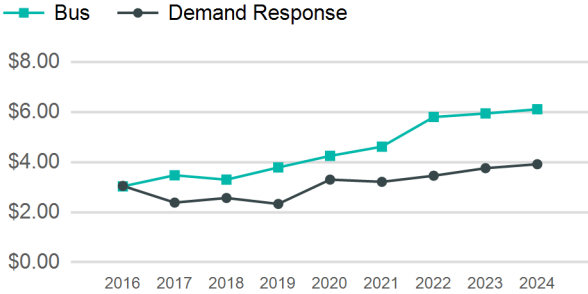
Service Consumed

Annual Unlinked Trips (UPT) 211,137

Service Supplied

|                                             |         |
|---------------------------------------------|---------|
| Annual Vehicle Revenue Miles (VRM)          | 897,614 |
| Annual Vehicle Revenue Hours (VRH)          | 54,684  |
| Vehicles Operated in Maximum Service (VOMS) | 28      |

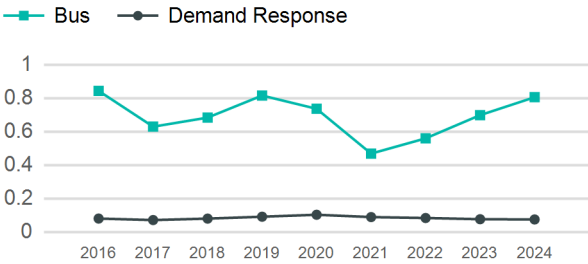
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 158,171                         | 4                      | 0                             | 196,305                      | 14,632                       |
| Demand Response | 52,966                          | 24                     | 0                             | 701,309                      | 40,052                       |
| Total           | 211,137                         | 28                     | 0                             | 897,614                      | 54,684                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Bus             | \$6.11             | \$81.92    | 0.8                   | 10.8        | \$7.58     |
| Demand Response | \$3.92             | \$68.55    | 0.1                   | 1.3         | \$51.84    |
| Total           | \$4.39             | \$72.13    | 0.2                   | 3.9         | \$18.68    |

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2024 Funding Breakdown

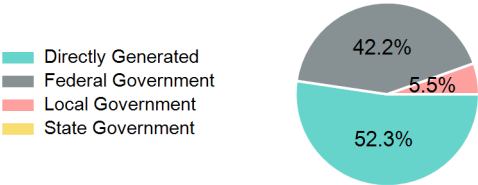
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$1,198,702        | \$98,959      |
| Demand Response | \$2,745,639        | \$1,965,157   |
| Total           | \$3,944,341        | \$2,064,116   |

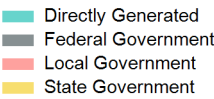
|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$2,064,116 |
| Federal Government             | \$1,665,225 |
| Local Government               | \$215,000   |
| State Government               | \$0         |
| Total Operating Funds Expended | \$3,944,341 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 9.7                        |
| Demand Response | 6.3                        |