2024 Annual Agency Profile - Chattooga County (NTD ID 41012)

10102 COMMERCE ST **Mailing Address:**

Facilities

Website: https://chattoogacounty.org/221/Transit-System

SUMMERVILLE, GA

•	<u> </u>
SARVICA	Consumed
JEI VICE	CONSUME

Annual Unlinked Trips (UPT)

9,001

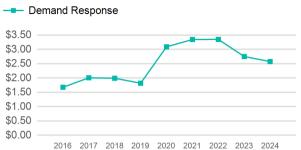
3

Operating Expenses per Vehicle Revenue Mile

Assets	Service Supplied
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Revenue Vehicles 3 **Annual Vehicle Revenue Miles (VRM)** 64,876 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 5,095

Vehicles Operated in Maximum Service (VOMS)

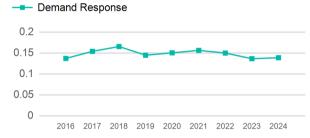


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,001	3	0	64,876	5,095
Total	9,001	3	0	64,876	5,095

Metrics	Service Efficiency		Service Efficiency Service Effect		vice Effectivenes	tiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$2.57	\$32.78	0.1	1.8	\$18.55		
Total	\$2.57	\$32.78	0.1	1.8	\$18.55		

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE	Summar	y of C	perating	Expenses	(OE)
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Sources of Operating Funds Expended

Total Operating	\$167.006
State Government	\$0
Local Government	\$74,257
Federal Government	\$74,251
Directly Generated	\$18,498

Capital Funding Sources

Directly Generated Federal Government Local Government

State Government

Operating Funding Sources

44.5%

44.5%



Sources of Capital Funds Expended

oital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

Total Capital Funds Expended

Funds Expended

Directly Generated Federal Government Local Government 0 State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0

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