

2024 Annual Agency Profile - Person County (NTD ID 41010)

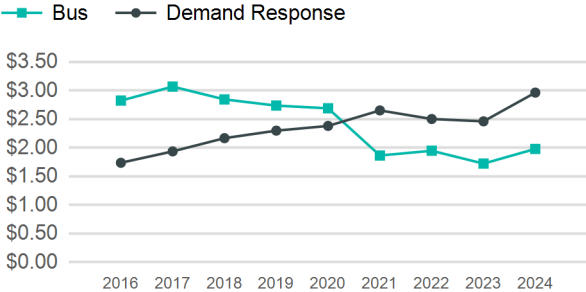
Mailing Address: 304 S MORGAN ST
ROXBORO, NC

Website: <https://www.personcountync.gov/departments-services/departments-i-z/transportation-pats>

Service Consumed

Annual Unlinked Trips (UPT) 59,342

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	26
Service Vehicles	1
Facilities	1

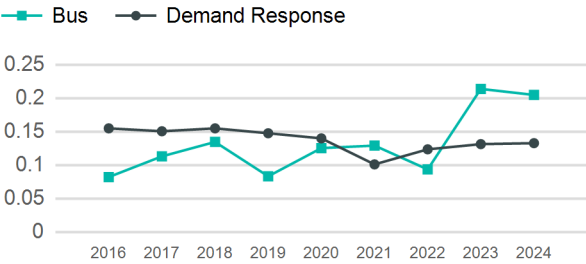
Service Supplied

Annual Vehicle Revenue Miles (VRM)	429,402
Annual Vehicle Revenue Hours (VRH)	28,402
Vehicles Operated in Maximum Service (VOMS)	11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6,531	2	0	31,879	2,247
Demand Response	52,811	9	0	397,523	26,155
Total	59,342	11	0	429,402	28,402

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.98	\$28.10	0.2	2.9	\$9.67
Demand Response	\$2.96	\$45.04	0.1	2.0	\$22.31
Total	\$2.89	\$43.70	0.1	2.1	\$20.92

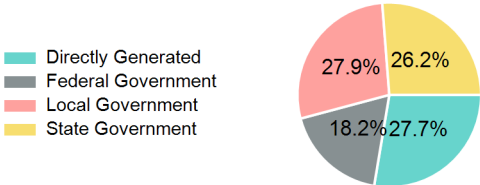
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2024 Funding Breakdown

Summary of Operating Expenses (OE)

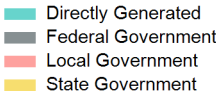
Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended



Mode	Operating Expenses	Fare Revenues
Bus	\$63,134	\$0
Demand Response	\$1,178,069	\$57,051
Total	\$1,241,203	\$57,051

Directly Generated	\$343,265
Federal Government	\$226,065
Local Government	\$346,273
State Government	\$325,600
Total Operating Funds Expended	\$1,241,203

Total Capital Funds Expended	\$0
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.5
Demand Response	7.5