

2024 Annual Agency Profile - Dade County (NTD ID 41007)

Mailing Address: 71 CASE AVE
TRENTON, GA

Website: <http://dadecounty-ga.gov/192/Dade-County-Transit>

Service Consumed

Annual Unlinked Trips (UPT) 12,044

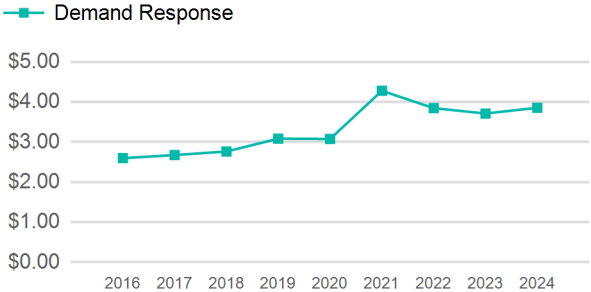
Assets

Revenue Vehicles 7
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 95,648
Annual Vehicle Revenue Hours (VRH) 6,363
Vehicles Operated in Maximum Service (VOMS) 6

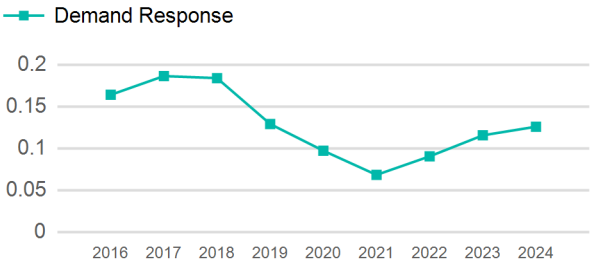
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,044	6	0	95,648	6,363
Total	12,044	6	0	95,648	6,363

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.85	\$57.95	0.1	1.9	\$30.61
Total	\$3.85	\$57.95	0.1	1.9	\$30.61

2024 Annual Agency Profile - Dade County (NTD ID 41007)

2024 Funding Breakdown

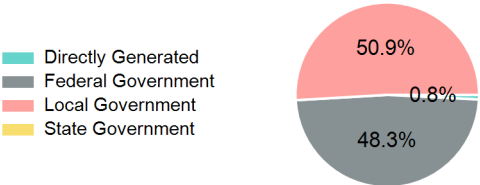
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$368,718	\$2,981
Total	\$368,718	\$2,981

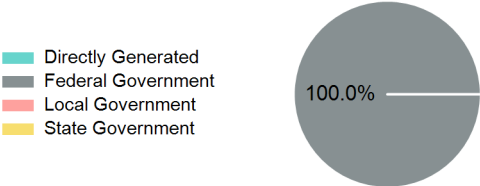
Directly Generated	\$2,981
Federal Government	\$177,989
Local Government	\$187,748
State Government	\$0
Total Operating Funds Expended	\$368,718



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$323,070
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$323,070



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9