

2024 Annual Agency Profile - Chatham Transit Network (NTD ID 41004)

Mailing Address: 12 EAST ST
PITTSBORO, NC

Website: <http://www.chathamtransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 57,758

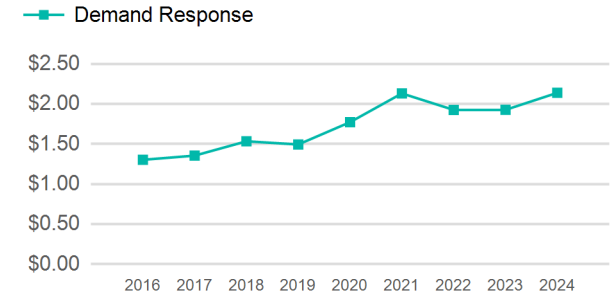
Service Supplied

Annual Vehicle Revenue Miles (VRM) 858,958

Annual Vehicle Revenue Hours (VRH) 43,528

Vehicles Operated in Maximum Service (VOMS) 20

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 27

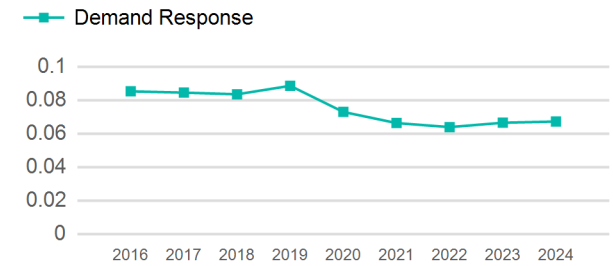
Service Vehicles

Facilities 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57,758	20	0	858,958	43,528
Total	57,758	20	0	858,958	43,528

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.14	\$42.21	0.1	1.3	\$31.81
Total	\$2.14	\$42.21	0.1	1.3	\$31.81

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2024 Funding Breakdown

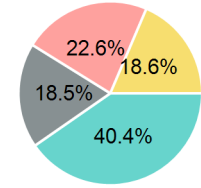
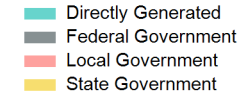
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,837,345	\$106,546
Total	\$1,837,345	\$106,546

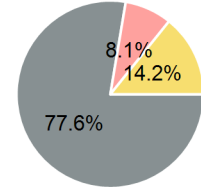
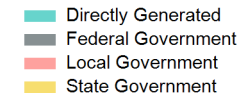
Sources of Operating Funds Expended

Directly Generated	\$741,540
Federal Government	\$339,490
Local Government	\$415,184
State Government	\$341,131
Total Operating Funds Expended	\$1,837,345

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$313,168
Local Government	\$32,819
State Government	\$57,348
Total Capital Funds Expended	\$403,335

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7