

2024 Annual Agency Profile - Fairfield County Transit System (NTD ID 41003)

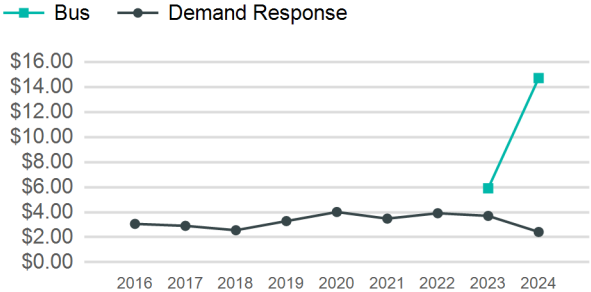
Mailing Address: 250 N WALNUT ST
WINNSBORO, SC

Website: <https://www.fairfieldsc.com/departments/transit-system>

Service Consumed

Annual Unlinked Trips (UPT) 21,776

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

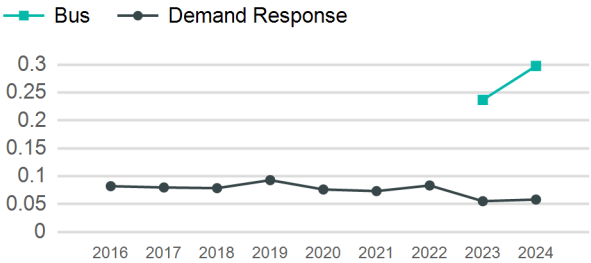
Revenue Vehicles	18
Service Vehicles	1
Facilities	2

Annual Vehicle Revenue Miles (VRM)	199,618
Annual Vehicle Revenue Hours (VRH)	8,635
Vehicles Operated in Maximum Service (VOMS)	16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12,601	3	0	42,334	3,523
Demand Response	9,175	13	0	157,284	5,112
Total	21,776	16	0	199,618	8,635

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.70	\$176.70	0.3	3.6	\$49.40
Demand Response	\$2.42	\$74.49	0.1	1.8	\$41.50
Total	\$5.03	\$116.19	0.1	2.5	\$46.07

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2024 Funding Breakdown

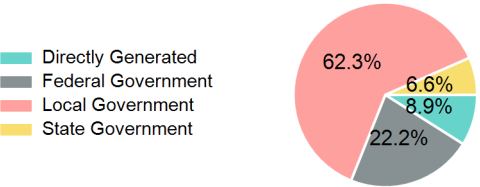
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$622,500	\$42,794
Demand Response	\$380,799	\$46,709
Total	\$1,003,299	\$89,503

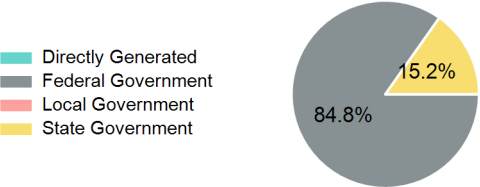
Directly Generated	\$89,503
Federal Government	\$222,399
Local Government	\$625,492
State Government	\$65,905
Total Operating Funds Expended	\$1,003,299



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$141,781
Local Government	\$0
State Government	\$25,447
Total Capital Funds Expended	\$167,228



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.4
Demand Response	6.2