

2024 Annual Agency Profile - Caswell County (NTD ID 40996)

Mailing Address: 144 Court Sq
Yanceyville, NC

Website: <https://www.caswellcountync.gov/pview.aspx?id=8782&catid=600>

Service Consumed

Annual Unlinked Trips (UPT) 16,667

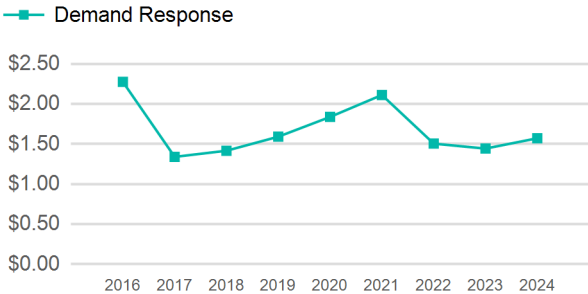
Assets

Revenue Vehicles	10
Service Vehicles	
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	393,944
Annual Vehicle Revenue Hours (VRH)	15,217
Vehicles Operated in Maximum Service (VOMS)	9

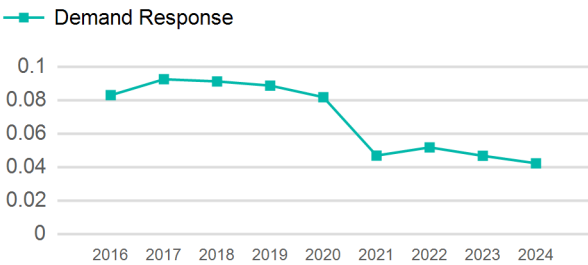
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,667	9	0	393,944	15,217
Total	16,667	9	0	393,944	15,217

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.57	\$40.71	0.0	1.1	\$37.16
Total	\$1.57	\$40.71	0.0	1.1	\$37.16

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2024 Funding Breakdown

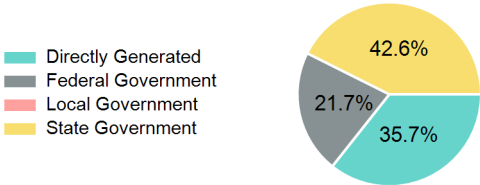
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$619,422	\$1,661
Total	\$619,422	\$1,661

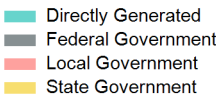
Directly Generated	\$220,954
Federal Government	\$134,399
Local Government	\$0
State Government	\$264,069
Total Operating Funds Expended	\$619,422



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2