

2024 Annual Agency Profile - Habersham County (NTD ID 40994)

Mailing Address: 130 JACOBS WAY  
CLARKESVILLE, GA

Website: <https://www.habershamga.com/transit.cfm>

Service Consumed

Annual Unlinked Trips (UPT) 5,584

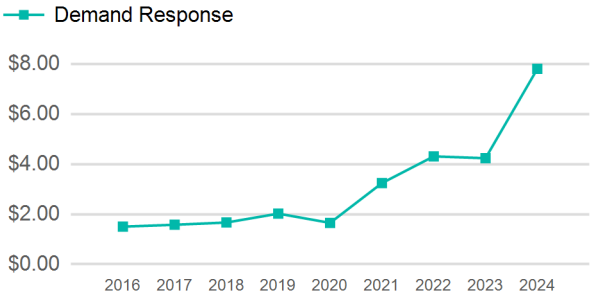
Assets

Revenue Vehicles 5  
Service Vehicles  
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 21,109  
Annual Vehicle Revenue Hours (VRH) 3,449  
Vehicles Operated in Maximum Service (VOMS) 2

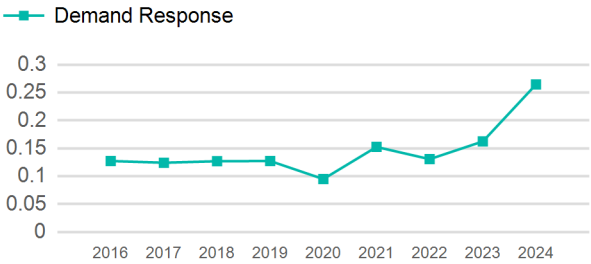
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 5,584                           | 2                      | 0                             | 21,109                       | 3,449                        |
| Total           | 5,584                           | 2                      | 0                             | 21,109                       | 3,449                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$7.80             | \$47.73    | 0.3                   | 1.6         | \$29.48    |
| Total           | \$7.80             | \$47.73    | 0.3                   | 1.6         | \$29.48    |

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2024 Funding Breakdown

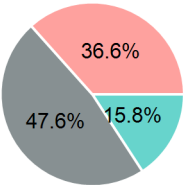
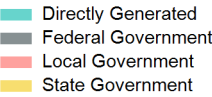
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

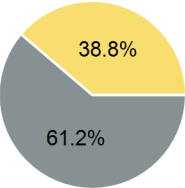
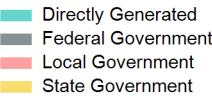
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$164,636          | \$8,003       |
| Total           | \$164,636          | \$8,003       |

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$26,017  |
| Federal Government             | \$78,313  |
| Local Government               | \$60,306  |
| State Government               | \$0       |
| Total Operating Funds Expended | \$164,636 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$0       |
| Federal Government           | \$131,843 |
| Local Government             | \$0       |
| State Government             | \$83,537  |
| Total Capital Funds Expended | \$215,380 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 10.4                       |