

2024 Annual Agency Profile - Wilson County (NTD ID 40993)

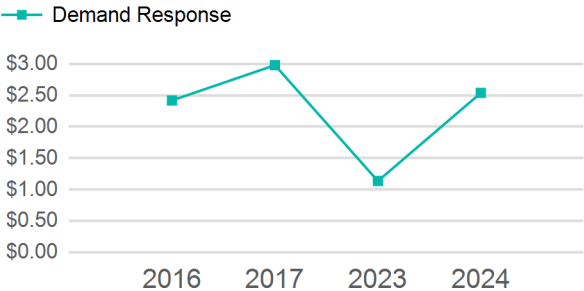
Mailing Address: 2201 MILLER RD SOUTH
WILSON, NC

Website: <http://www.wilson-co.com>

Service Consumed

Annual Unlinked Trips (UPT) 60,571

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

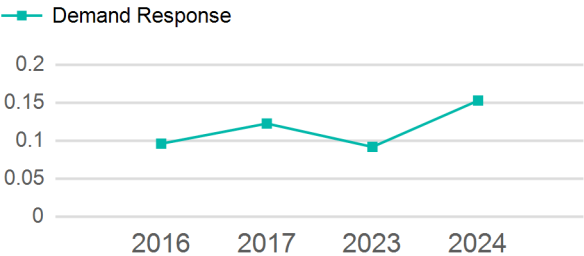
Revenue Vehicles 15
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 396,580
Annual Vehicle Revenue Hours (VRH) 25,678
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60,571	0	11	396,580	25,678
Total	60,571	0	11	396,580	25,678

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.54	\$39.19	0.2	2.4	\$16.61
Total	\$2.54	\$39.19	0.2	2.4	\$16.61

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2024 Funding Breakdown

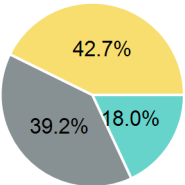
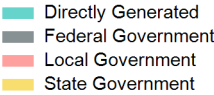
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

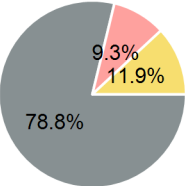
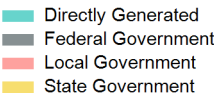
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,006,323	\$39,835
Total	\$1,006,323	\$39,835

Directly Generated	\$181,261
Federal Government	\$394,899
Local Government	\$0
State Government	\$430,163
Total Operating Funds Expended	\$1,006,323



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$288,536
Local Government	\$33,989
State Government	\$43,626
Total Capital Funds Expended	\$366,151

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9