

2024 Annual Agency Profile - Martin County (NTD ID 40990)

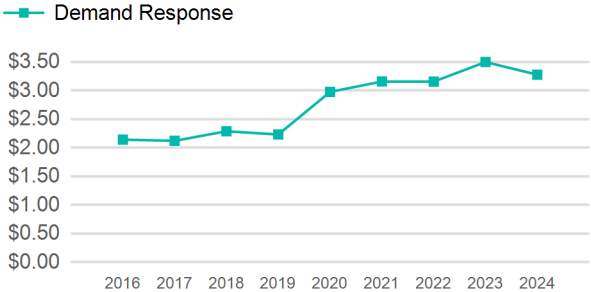
Mailing Address: 305 E MAIN ST
WILLIAMSTON, NC

Website: www.martincountyncgov.com

Service Consumed

Annual Unlinked Trips (UPT) 17,827

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

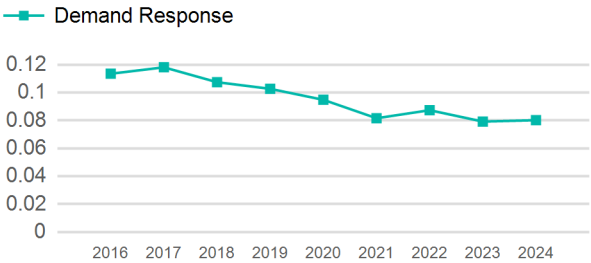
Revenue Vehicles 13
Service Vehicles
Facilities 1

Annual Vehicle Revenue Miles (VRM) 222,215
Annual Vehicle Revenue Hours (VRH) 13,787
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,827	8	0	222,215	13,787
Total	17,827	8	0	222,215	13,787

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.28	\$52.81	0.1	1.3	\$40.84
Total	\$3.28	\$52.81	0.1	1.3	\$40.84

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2024 Funding Breakdown

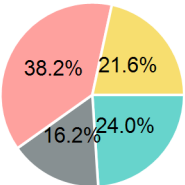
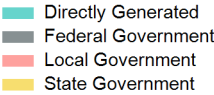
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$728,110	\$368
Total	\$728,110	\$368

Sources of Operating Funds Expended

Directly Generated	\$174,524
Federal Government	\$118,166
Local Government	\$278,325
State Government	\$157,095
Total Operating Funds Expended	\$728,110

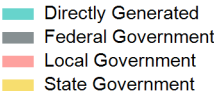
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.3