

2024 Annual Agency Profile - Edgefield County Senior Citizens Council (NTD ID 40988)

Mailing Address: 15 Center Spring Rd
Edgefield, SC

Website: <http://www.edgefieldcountyseniorcenter.org>

Service Consumed

Annual Unlinked Trips (UPT) 15,524

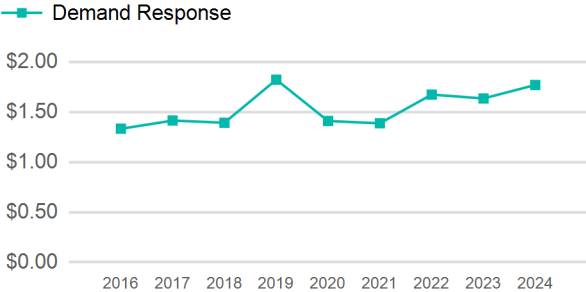
Assets

Revenue Vehicles 15
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 348,185
Annual Vehicle Revenue Hours (VRH) 9,012
Vehicles Operated in Maximum Service (VOMS) 11

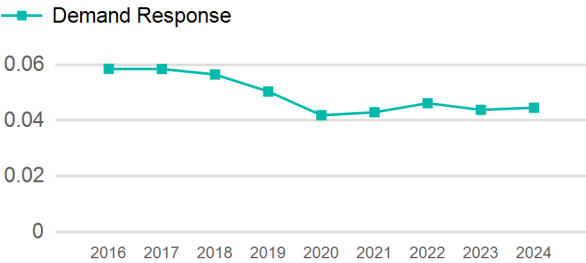
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,524	11	0	348,185	9,012
Total	15,524	11	0	348,185	9,012

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.77	\$68.37	0.0	1.7	\$39.69
Total	\$1.77	\$68.37	0.0	1.7	\$39.69

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2024 Funding Breakdown

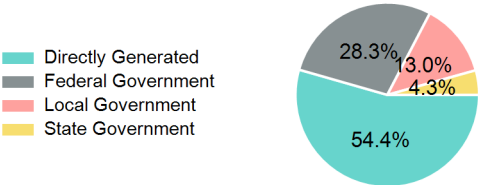
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$616,152	\$335,219
Total	\$616,152	\$335,219

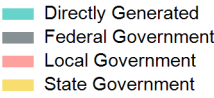
Directly Generated	\$335,219
Federal Government	\$174,299
Local Government	\$80,164
State Government	\$26,470
Total Operating Funds Expended	\$616,152



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.9