

2024 Annual Agency Profile - Copiah County Human Resource Agency (NTD ID 40987)

Mailing Address: 100 CALDWELL DR
HAZLEHURST, MS

Website: http://mssmartregion.org/transit_providers/copiah_

Service Consumed

Annual Unlinked Trips (UPT) 19,180

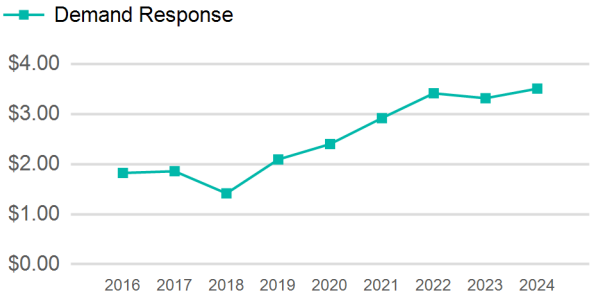
Assets

Revenue Vehicles 13
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 147,681
Annual Vehicle Revenue Hours (VRH) 8,789
Vehicles Operated in Maximum Service (VOMS) 9

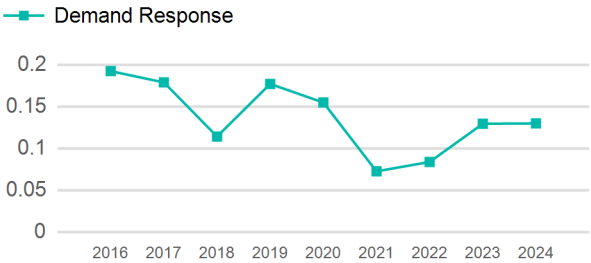
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,180	9	0	147,681	8,789
Total	19,180	9	0	147,681	8,789

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.51	\$58.90	0.1	2.2	\$26.99
Total	\$3.51	\$58.90	0.1	2.2	\$26.99

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2024 Funding Breakdown

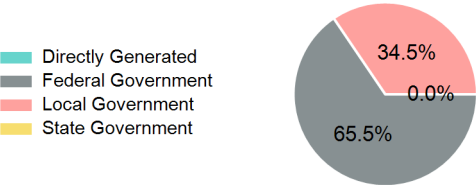
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$517,651	\$100
Total	\$517,651	\$100

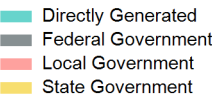
Directly Generated	\$100
Federal Government	\$338,969
Local Government	\$178,582
State Government	\$0
Total Operating Funds Expended	\$517,651



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.4