

2024 Annual Agency Profile - Dekalb County Commission (NTD ID 40986)

Mailing Address: 111 GRAND AVE SW STE 200
FORT PAYNE, AL

Website: <https://dekalbcountyal.us/rural-public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 20,394

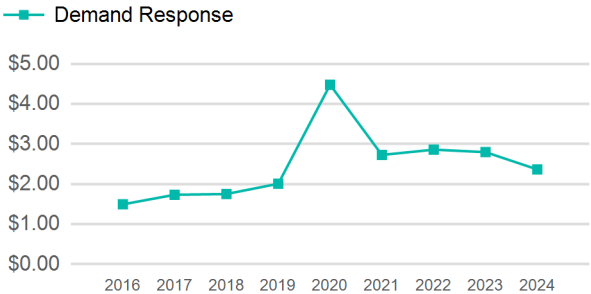
Assets

Revenue Vehicles 12
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 181,632
Annual Vehicle Revenue Hours (VRH) 8,680
Vehicles Operated in Maximum Service (VOMS) 12

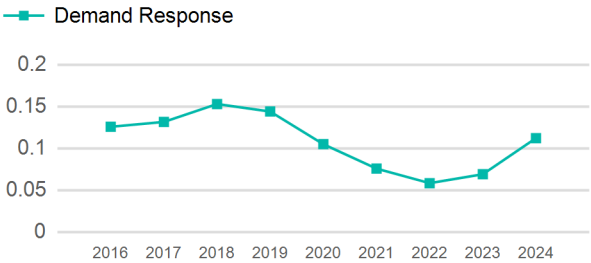
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,394	12	0	181,632	8,680
Total	20,394	12	0	181,632	8,680

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

Demand Response	\$2.37	\$49.51	0.1	2.3	\$21.07
Total	\$2.37	\$49.51	0.1	2.3	\$21.07

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2024 Funding Breakdown

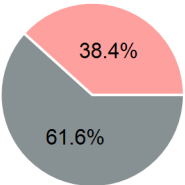
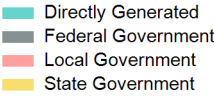
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

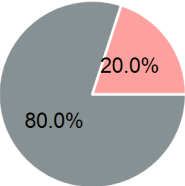
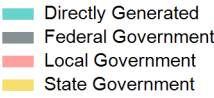
Mode	Operating Expenses	Fare Revenues
Demand Response	\$429,750	\$0
Total	\$429,750	\$0

Directly Generated	\$0
Federal Government	\$264,875
Local Government	\$164,875
State Government	\$0
Total Operating Funds Expended	\$429,750



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$61,840
Local Government	\$15,460
State Government	\$0
Total Capital Funds Expended	\$77,300

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9