

2024 Annual Agency Profile - Banks County (NTD ID 40985)

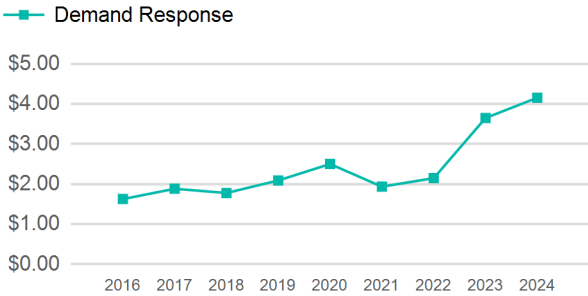
Mailing Address: 150 HUDSON RDG STE 1
HOMER, GA

Website: <https://www.bankscountyga.org/transit>

Service Consumed

Annual Unlinked Trips (UPT) 1,318

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

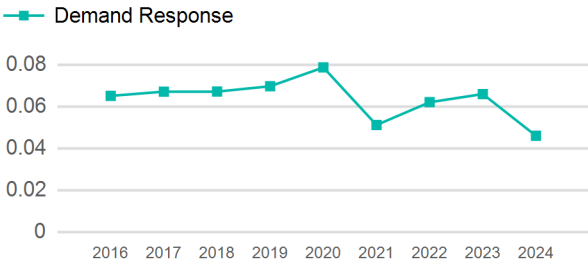
Revenue Vehicles 2
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 28,641
Annual Vehicle Revenue Hours (VRH) 1,960
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,318	2	0	28,641	1,960
Total	1,318	2	0	28,641	1,960

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.16	\$60.73	0.0	0.7	\$90.31
Total	\$4.16	\$60.73	0.0	0.7	\$90.31

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2024 Funding Breakdown

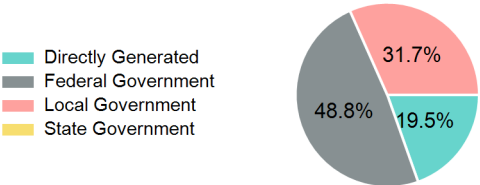
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$119,029	\$2,934
Total	\$119,029	\$2,934

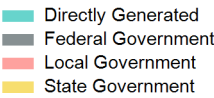
Directly Generated	\$23,266
Federal Government	\$58,044
Local Government	\$37,719
State Government	\$0
Total Operating Funds Expended	\$119,029



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0