

# 2024 Annual Agency Profile - Western Carolina Community Action (NTD ID 40984)

**Mailing Address:** 220 KING CREEK BLVD  
HENDERSONVILLE, NC

**Website:** <https://wcca.org/wcca-services/apple-country-transportation/>

## Service Consumed

Annual Unlinked Trips (UPT) 20,040

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 136,260

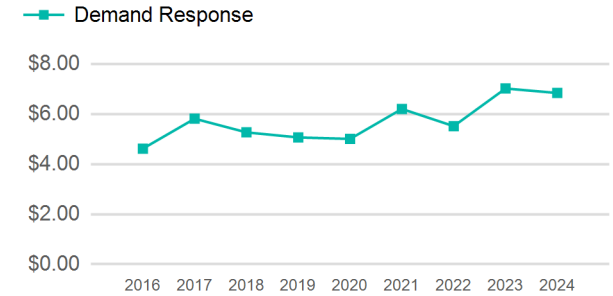
Annual Vehicle Revenue Hours (VRH) 11,987

Vehicles Operated in Maximum Service (VOMS) 7

## Assets

Revenue Vehicles 15  
Service Vehicles 1  
Facilities 1

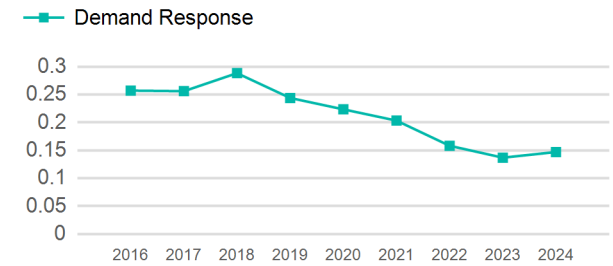
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,040	7	0	136,260	11,987
<b>Total</b>	<b>20,040</b>	<b>7</b>	<b>0</b>	<b>136,260</b>	<b>11,987</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.84	\$77.72	0.1	1.7	\$46.49
<b>Total</b>	<b>\$6.84</b>	<b>\$77.72</b>	<b>0.1</b>	<b>1.7</b>	<b>\$46.49</b>

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## 2024 Funding Breakdown

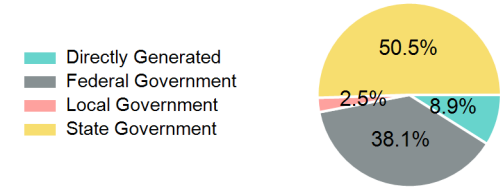
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$931,683	\$10,628
<b>Total</b>	<b>\$931,683</b>	<b>\$10,628</b>

### Sources of Operating Funds Expended

Directly Generated	\$82,964
Federal Government	\$354,833
Local Government	\$23,380
State Government	\$470,506
<b>Total Operating Funds Expended</b>	<b>\$931,683</b>

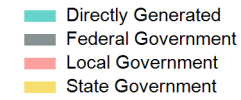
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	7.9