

2024 Annual Agency Profile - Rutherford County (NTD ID 40983)

Mailing Address: 289 N MAIN ST
RUTHERFORDTON, NC

Website: <https://www.rutherfordcountync.gov/Departments/transit/>

Service Consumed

Annual Unlinked Trips (UPT) 53,733

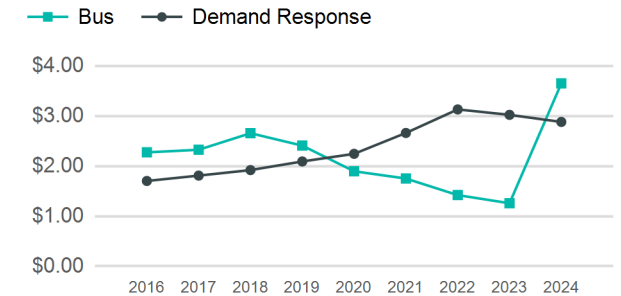
Assets

Revenue Vehicles 29
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 425,772
Annual Vehicle Revenue Hours (VRH) 26,130
Vehicles Operated in Maximum Service (VOMS) 16

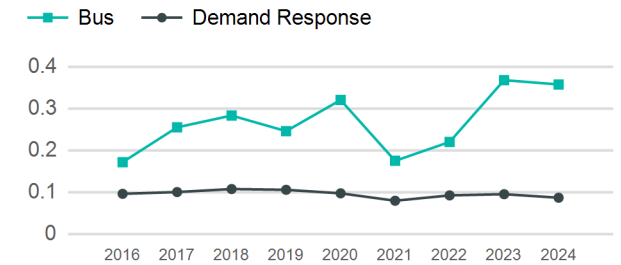
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22,092	2	0	61,785	4,347
Demand Response	31,641	14	0	363,987	21,783
Total	53,733	16	0	425,772	26,130

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.65	\$51.89	0.4	5.1	\$10.21
Demand Response	\$2.88	\$48.14	0.1	1.5	\$33.14
Total	\$2.99	\$48.77	0.1	2.1	\$23.72

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2024 Funding Breakdown

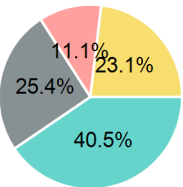
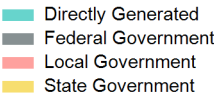
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

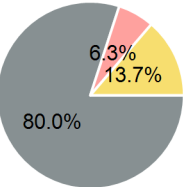
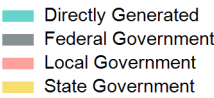
Mode	Operating Expenses	Fare Revenues
Bus	\$225,586	\$0
Demand Response	\$1,048,740	\$0
Total	\$1,274,326	\$0

Directly Generated	\$516,344
Federal Government	\$323,153
Local Government	\$140,861
State Government	\$293,968
Total Operating Funds Expended	\$1,274,326



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$127,834
Local Government	\$10,071
State Government	\$21,887
Total Capital Funds Expended	\$159,792

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Demand Response	7.2