

2024 Annual Agency Profile - H.EL.P., Inc. (NTD ID 40982)

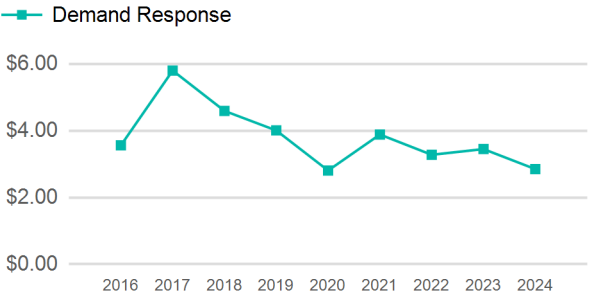
Mailing Address:190 WILLIAM E HILL DR
CARROLLTON, AL

Website: n/a

Service Consumed

Annual Unlinked Trips (UPT)10,150

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

Revenue Vehicles5

Service Vehicles

Facilities

Vehicles Operated in Maximum Service (VOMS)5

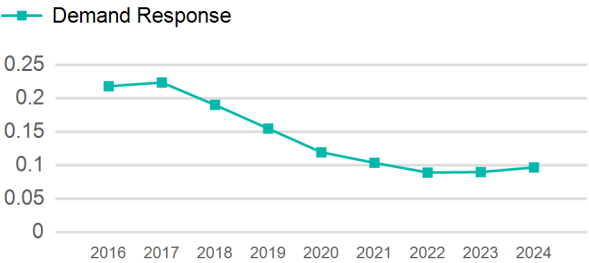
Annual Vehicle Revenue Miles (VRM)105,107

Annual Vehicle Revenue Hours (VRH)4,791

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,150	5	0	105,107	4,791
Total	10,150	5	0	105,107	4,791

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.85	\$62.52	0.1	2.1	\$29.51
Total	\$2.85	\$62.52	0.1	2.1	\$29.51

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2024 Funding Breakdown

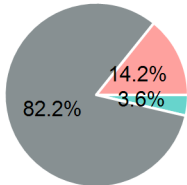
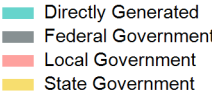
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$299,517	\$10,868
Total	\$299,517	\$10,868

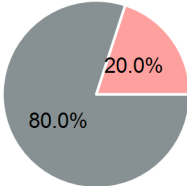
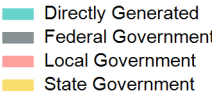
Sources of Operating Funds Expended

Directly Generated	\$10,868
Federal Government	\$246,143
Local Government	\$42,506
State Government	\$0
Total Operating Funds Expended	\$299,517

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$43,907
Local Government	\$10,977
State Government	\$0
Total Capital Funds Expended	\$54,884

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.8