

2024 Annual Agency Profile - KY River Foothills Development Council, Inc. (NTD ID 40979)

Mailing Address: 6021 ATWOOD DR
RICHMOND, KY

Website: <https://foothillscap.org/programs/transportation-department/>

Service Consumed

Annual Unlinked Trips (UPT) 107,895

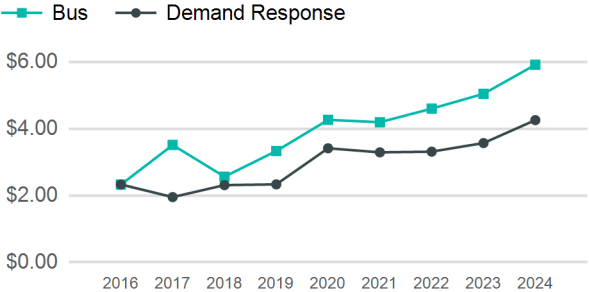
Assets

Revenue Vehicles	60
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	589,268
Annual Vehicle Revenue Hours (VRH)	54,696
Vehicles Operated in Maximum Service (VOMS)	28

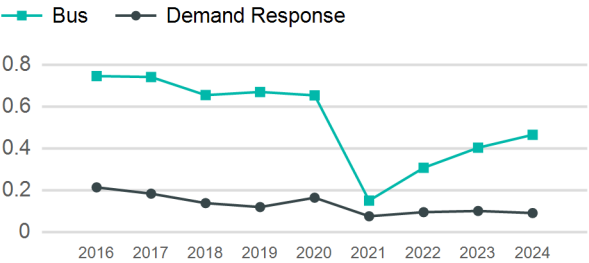
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	67,482	8	0	145,178	20,098
Demand Response	40,413	20	0	444,090	34,598
Total	107,895	28	0	589,268	54,696

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.91	\$42.71	0.5	3.4	\$12.72
Demand Response	\$4.26	\$54.64	0.1	1.2	\$46.78
Total	\$4.66	\$50.25	0.2	2.0	\$25.48

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2024 Funding Breakdown

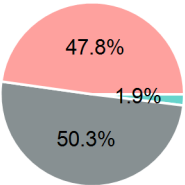
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

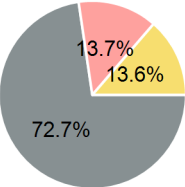
Mode	Operating Expenses	Fare Revenues
Bus	\$858,353	\$10,229
Demand Response	\$1,890,377	\$42,883
Total	\$2,748,730	\$53,112

Directly Generated	\$53,112
Federal Government	\$1,382,234
Local Government	\$1,313,384
State Government	\$0
Total Operating Funds Expended	\$2,748,730



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$2,488,769
Local Government	\$469,901
State Government	\$466,884
Total Capital Funds Expended	\$3,425,554

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.3
Demand Response	8.0