

2024 Annual Agency Profile - Jefferson County (NTD ID 40977)

Mailing Address: 217 E BROAD ST  
LOUISVILLE, GA

Website: <http://www.jeffersoncountyga.gov/218/Transit>

Service Consumed

Annual Unlinked Trips (UPT) 26,629

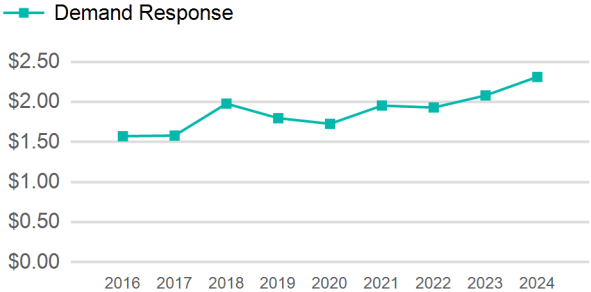
Assets

Revenue Vehicles 8  
Service Vehicles  
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 231,490  
Annual Vehicle Revenue Hours (VRH) 15,844  
Vehicles Operated in Maximum Service (VOMS) 8

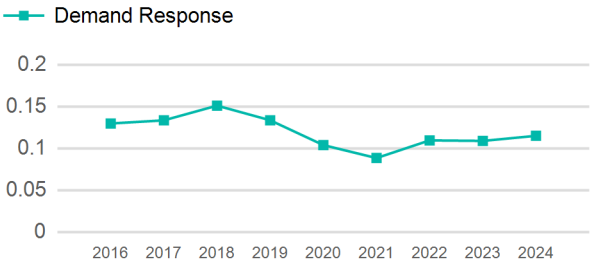
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 26,629                          | 8                      | 0                             | 231,490                      | 15,844                       |
| Total           | 26,629                          | 8                      | 0                             | 231,490                      | 15,844                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$2.31             | \$33.79    | 0.1                   | 1.7         | \$20.10    |
| Total           | \$2.31             | \$33.79    | 0.1                   | 1.7         | \$20.10    |

2024 Annual Agency Profile - Jefferson County (NTD ID 40977)

2024 Funding Breakdown

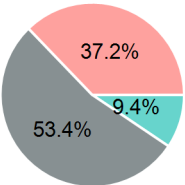
Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$535,343          | \$50,271      |
| Total           | \$535,343          | \$50,271      |

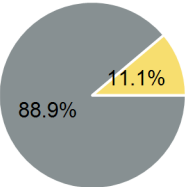
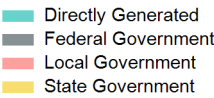
Sources of Operating Funds Expended

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$50,271  |
| Federal Government             | \$285,778 |
| Local Government               | \$199,294 |
| State Government               | \$0       |
| Total Operating Funds Expended | \$535,343 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

|                              |         |
|------------------------------|---------|
| Directly Generated           | \$0     |
| Federal Government           | \$3,155 |
| Local Government             | \$0     |
| State Government             | \$395   |
| Total Capital Funds Expended | \$3,550 |

2024 Asset Management

Transit Asset Management (TAM) Tier      Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.4                        |