

2024 Annual Agency Profile - Madison County Transportation Authority (NTD ID 40976)

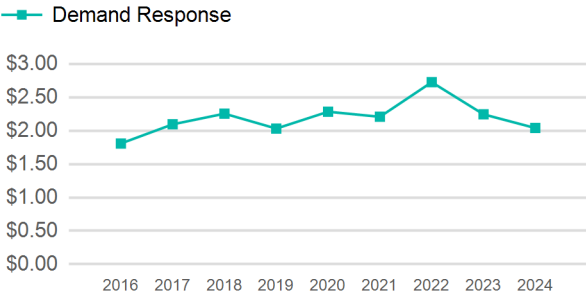
Mailing Address:107 ELIZABETH LNMARSHALL, NC

Website: https://www.madisoncountync.gov/transportation-authority.html

Service Consumed

Annual Unlinked Trips (UPT)18,045

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

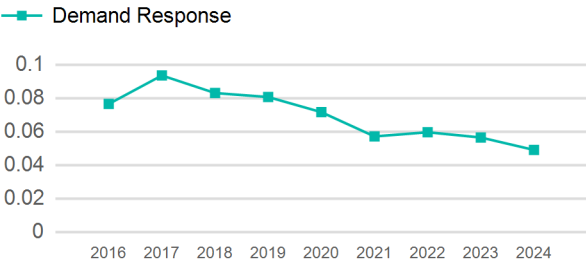
Revenue Vehicles12
Service Vehicles
Facilities1

Annual Vehicle Revenue Miles (VRM)367,519
Annual Vehicle Revenue Hours (VRH)19,732
Vehicles Operated in Maximum Service (VOMS)11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,045	11	0	367,519	19,732
Total	18,045	11	0	367,519	19,732

Unlinked Passenger Trip per Vehicle Revenue Mile



MetricsService EfficiencyService Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.04	\$37.99	0.0	0.9	\$41.54
Total	\$2.04	\$37.99	0.0	0.9	\$41.54

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2024 Funding Breakdown

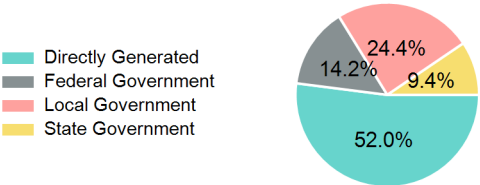
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$749,661	\$0
Total	\$749,661	\$0

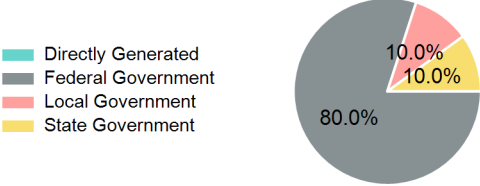
Directly Generated	\$389,872
Federal Government	\$106,150
Local Government	\$182,887
State Government	\$70,752
Total Operating Funds Expended	\$749,661



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$47,609
Local Government	\$5,952
State Government	\$5,951
Total Capital Funds Expended	\$59,512



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6