

2024 Annual Agency Profile - Gateway Community Services Organization (NTD ID 40972)

Mailing Address: 151 UNIVERSITY DR
WEST LIBERTY, KY

Website: <http://gatewaycaa.org/community-services/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 4,283

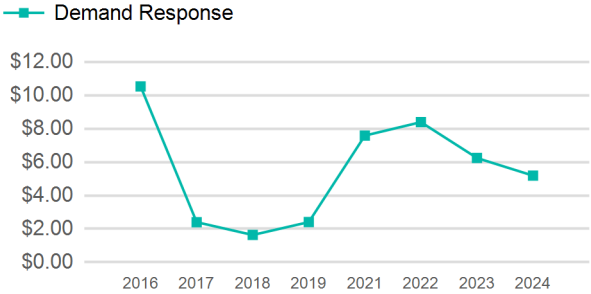
Assets

Revenue Vehicles 6
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 45,271
Annual Vehicle Revenue Hours (VRH) 3,910
Vehicles Operated in Maximum Service (VOMS) 2

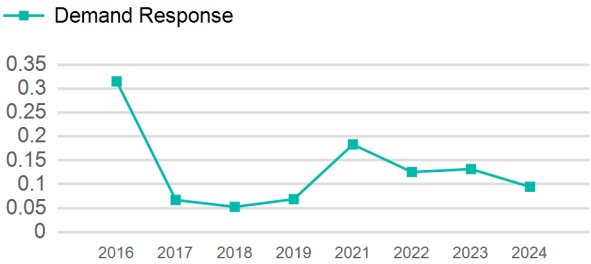
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,283	2	0	45,271	3,910
Total	4,283	2	0	45,271	3,910

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.19	\$60.09	0.1	1.1	\$54.85
Total	\$5.19	\$60.09	0.1	1.1	\$54.85

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2024 Funding Breakdown

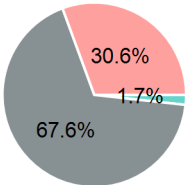
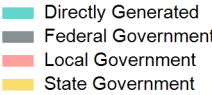
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$234,935	\$4,071
Total	\$234,935	\$4,071

Sources of Operating Funds Expended

Directly Generated	\$4,071
Federal Government	\$158,902
Local Government	\$71,962
State Government	\$0
Total Operating Funds Expended	\$234,935

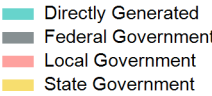
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0