

2024 Annual Agency Profile - Licking Valley CAP (NTD ID 40971)

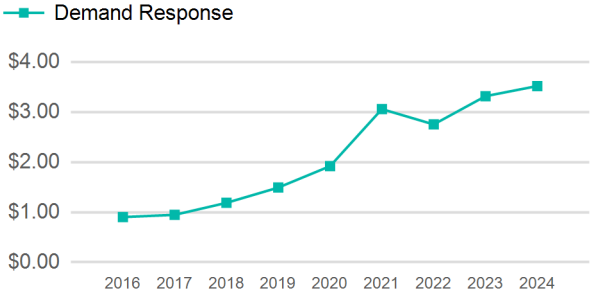
Mailing Address: 203 HIGH ST
FLEMINGSBURG, KY

Website: <http://www.lvcap.com/>

Service Consumed

Annual Unlinked Trips (UPT) 55,353

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 92
Service Vehicles 1
Facilities

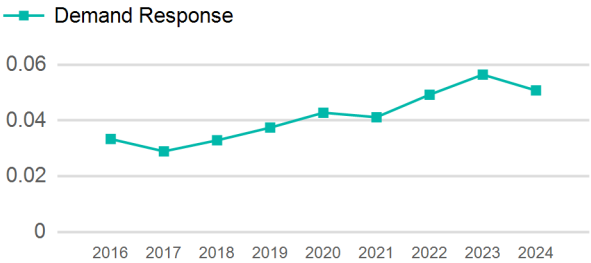
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,090,378
Annual Vehicle Revenue Hours (VRH) 104,754
Vehicles Operated in Maximum Service (VOMS) 68

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55,353	68	0	1,090,378	104,754
Total	55,353	68	0	1,090,378	104,754

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.52	\$36.61	0.1	0.5	\$69.29
Total	\$3.52	\$36.61	0.1	0.5	\$69.29

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2024 Funding Breakdown

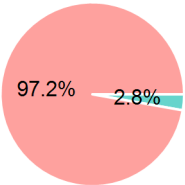
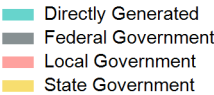
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,835,491	\$106,919
Total	\$3,835,491	\$106,919

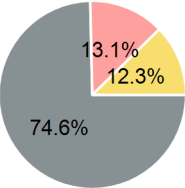
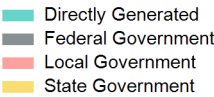
Sources of Operating Funds Expended

Directly Generated	\$106,919
Federal Government	\$0
Local Government	\$3,728,572
State Government	\$0
Total Operating Funds Expended	\$3,835,491

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,370,980
Local Government	\$239,801
State Government	\$225,870
Total Capital Funds Expended	\$1,836,651

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8