

2024 Annual Agency Profile - Madison County Citizens Services Agency (NTD ID 40969)

Mailing Address: 1883 HIGHWAY 43 S STE M
Canton, MS

Website: <http://mccsaweb.org>

Service Consumed

Annual Unlinked Trips (UPT) 26,305

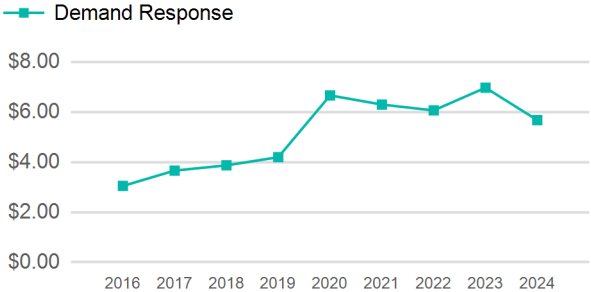
Assets

Revenue Vehicles 13
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 177,394
Annual Vehicle Revenue Hours (VRH) 12,784
Vehicles Operated in Maximum Service (VOMS) 12

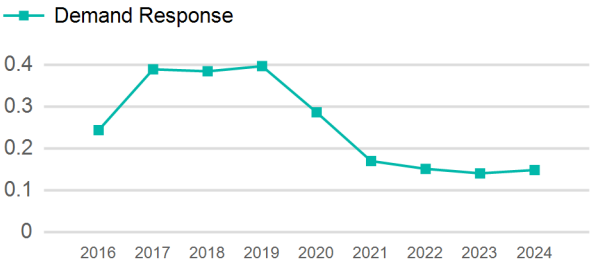
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,305	12	0	177,394	12,784
Total	26,305	12	0	177,394	12,784

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.67	\$78.75	0.1	2.1	\$38.27
Total	\$5.67	\$78.75	0.1	2.1	\$38.27

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

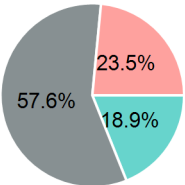
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,006,700	\$42,754
Total	\$1,006,700	\$42,754

Sources of Operating Funds Expended

Directly Generated	\$190,464
Federal Government	\$579,800
Local Government	\$236,436
State Government	\$0
Total Operating Funds Expended	\$1,006,700

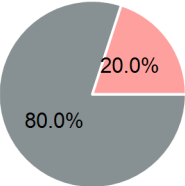
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$19,881
Local Government	\$4,970
State Government	\$0
Total Capital Funds Expended	\$24,851

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.2