

2024 Annual Agency Profile - Gulf County ARC (NTD ID 40968)

Mailing Address: 122 WATER PLANT RD
PORT SAINT JOE, FL

Website: <http://www.hometown.com/gulfarc/index.htm>

Service Consumed

Annual Unlinked Trips (UPT) 19,530

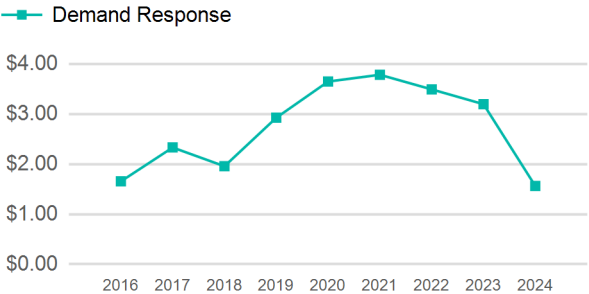
Assets

Revenue Vehicles 20
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 372,220
Annual Vehicle Revenue Hours (VRH) 12,832
Vehicles Operated in Maximum Service (VOMS) 10

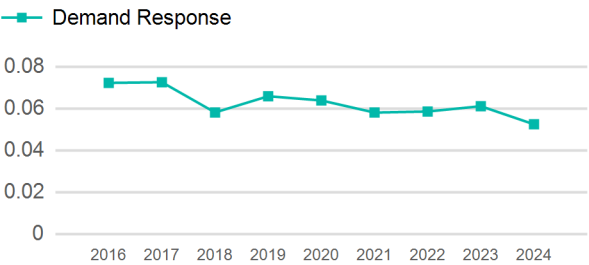
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,530	10	0	372,220	12,832
Total	19,530	10	0	372,220	12,832

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.56	\$45.33	0.1	1.5	\$29.78
Total	\$1.56	\$45.33	0.1	1.5	\$29.78

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2024 Funding Breakdown

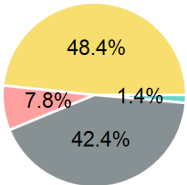
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$581,645	\$8,087
Total	\$581,645	\$8,087

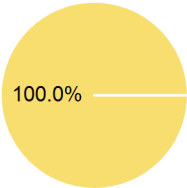
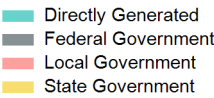
Sources of Operating Funds Expended

Directly Generated	\$8,087
Federal Government	\$246,619
Local Government	\$45,643
State Government	\$281,296
Total Operating Funds Expended	\$581,645

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$320,458
Total Capital Funds Expended	\$320,458

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.4