2024 Annual Agency Profile - Cullman County Commission (NTD ID 40965)

Mailing Address: 500 2ND AVE SW Website: https://www.co.cullman.al.us/carts.html

CULLMAN, AL

Revenue Vehicles

Service Vehicles

Facilities

•	
SARVICA	Consumed
OCI VICE	CONSUME

Annual Unlinked Trips (UPT) 32,262

30

0----

Assets

Service Supplied

Annual Vehicle Revenue Miles (VRM) 356,486

Annual Vehicle Revenue Hours (VRH) 21,460

Vehicles Operated in Maximum Service (VOMS)

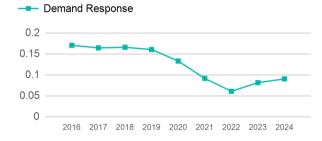
Operating Expenses per Vehicle Revenue Mile Demand Response \$6.00 \$2.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,262	30	0	356,486	21,460
Total	32,262	30	0	356,486	21,460

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$4.06	\$67.37	0.1	1.5	\$44.81	
Total	\$4.06	\$67.37	0.1	1.5	\$44.81	

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Total

Demand Response

Operating

Expenses

\$1,445,744

\$1,445,744

Sources of Operating Funds Expended

Directly Generated	\$36,333
Federal Government	\$947,472
Local Government	\$461,939
State Government	\$0
Total Operating Funds Expended	\$1,445,744

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$62,082
Local Government	\$15,521
State Government	,

Total Capital Funds Expended \$77,603



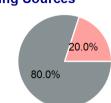
Operating Funding Sources



Directly Generated
Federal Government

Local Government

State Government



65.5%

32.0%

2.5%

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Fare

Revenues

\$36,333

\$36,333

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3

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