

2024 Annual Agency Profile - Madison County Commission (NTD ID 40963)

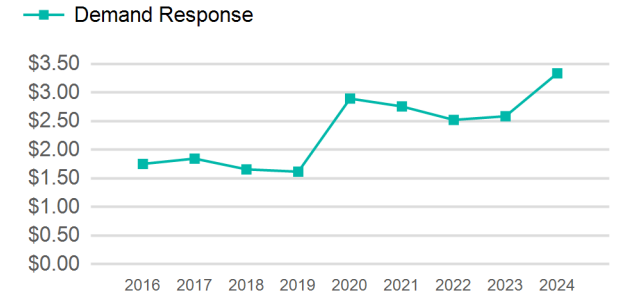
Mailing Address: 100 NORTHSIDE SQ
HUNTSVILLE, AL

<https://www.madisoncountyal.gov/departments/planning-and-economic-development/tram>
Website: economic-development/tram

Service Consumed

Annual Unlinked Trips (UPT) 6,347

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities

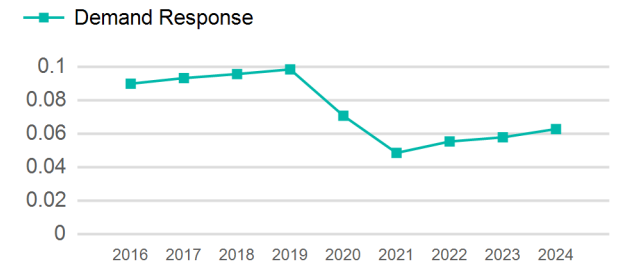
Service Supplied

Annual Vehicle Revenue Miles (VRM) 101,140
Annual Vehicle Revenue Hours (VRH) 2,784
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,347	6	0	101,140	2,784
Total	6,347	6	0	101,140	2,784

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.34	\$121.16	0.1	2.3	\$53.15
Total	\$3.34	\$121.16	0.1	2.3	\$53.15

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2024 Funding Breakdown

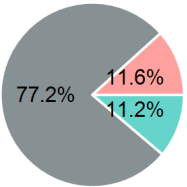
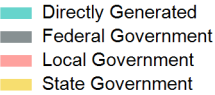
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

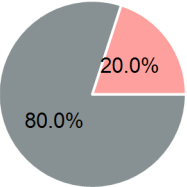
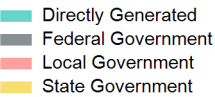
Mode	Operating Expenses	Fare Revenues
Demand Response	\$337,321	\$37,682
Total	\$337,321	\$37,682

Directly Generated	\$37,682
Federal Government	\$260,382
Local Government	\$39,257
State Government	\$0
Total Operating Funds Expended	\$337,321



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$6,013
Local Government	\$1,503
State Government	\$0
Total Capital Funds Expended	\$7,516

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.5