

2024 Annual Agency Profile - N-Route (NTD ID 40957)

Mailing Address: 2501 Halls Ferry Road
Vicksburg, MS

Website: //www.vicksburg.org/publictransportation

Service Consumed

Annual Unlinked Trips (UPT) 21,926

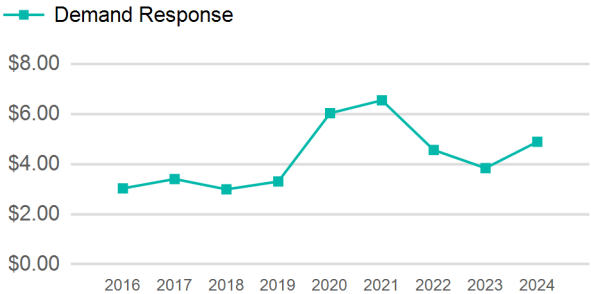
Assets

Revenue Vehicles 30
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 238,552
Annual Vehicle Revenue Hours (VRH) 12,739
Vehicles Operated in Maximum Service (VOMS) 17

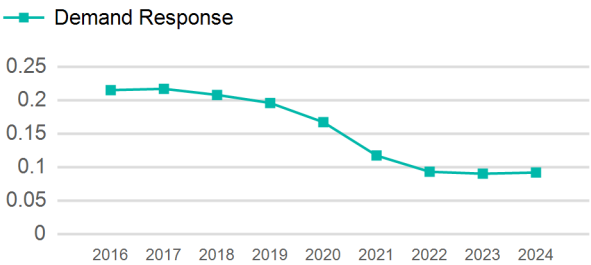
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,926	17	0	238,552	12,739
Total	21,926	17	0	238,552	12,739

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.89	\$91.53	0.1	1.7	\$53.18
Total	\$4.89	\$91.53	0.1	1.7	\$53.18

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2024 Funding Breakdown

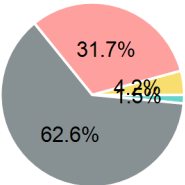
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

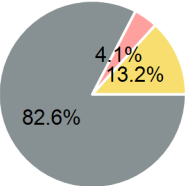
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,166,030	\$17,363
Total	\$1,166,030	\$17,363

Directly Generated	\$17,363
Federal Government	\$730,509
Local Government	\$369,141
State Government	\$49,017
Total Operating Funds Expended	\$1,166,030



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$92,621
Local Government	\$4,622
State Government	\$14,844
Total Capital Funds Expended	\$112,087

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.2